

# Michigan Medicaid

## Mental Health, Habilitation Supports Waiver, and Substance Abuse CAPITATION and ENROLLMENT

*These are the rates calculated under the new rate structure beginning January 2004.*

**February 2004**

**V1**

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

*This report is based on the initial values for the month shown above. Subsequent month's data will include counts retroactively associated with this month, but this report is a summary of the initial values and will not be updated as additional data becomes available. (See the Trends report for year-to-date patterns)*

*For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactively enrolled clients are paid for through an adjustment in the capitation rate paid for current enrollees. Therefore, while additional enrollees are expected for this month, the revenue figures will not change.*

*This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.*

**Michigan Medicaid Monthly Capitation Summary - Introduction**

Section	Page(s)
<b>There are three general types of reports:</b>	
Reports with "Capitation" in their titles include both enrollment and revenue data.	
Reports with "Population" in their titles include only enrollment data.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue reports with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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<i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i>	
Approximately the 20th of each month a snapshot of the current enrollment data is taken. This data is the basis for enrollment and capitation reports for the following month. It is a prospective determination. Whatever a person's enrollment status is as of that snapshot will be their enrollment status for the following month in all published reports, data, and calculations.	
All enrollment is for the entire month. If a person is enrolled for any part of the month, their record and coverage would show them as enrolled for the entire month. No proration of capitation takes place.	
The following month, another enrollment file is created and if a person's status has changed for a previous month, a retroactive enrollment record will be created.	
Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible/enrolled in one program has the same enrollment classification and coverage period in the other program.	
For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactive enrollees are provided for through a higher rate paid for current enrollees. The higher rate assumes a percentage of additional enrollees will be added later.	
Only the Habilitation Supports Waiver program pays for retroactive enrollees. They are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if their records are found to be in error.	
<i>Habilitation Supports Waiver enrollees's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i>	

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Medicaid Capitation Summary

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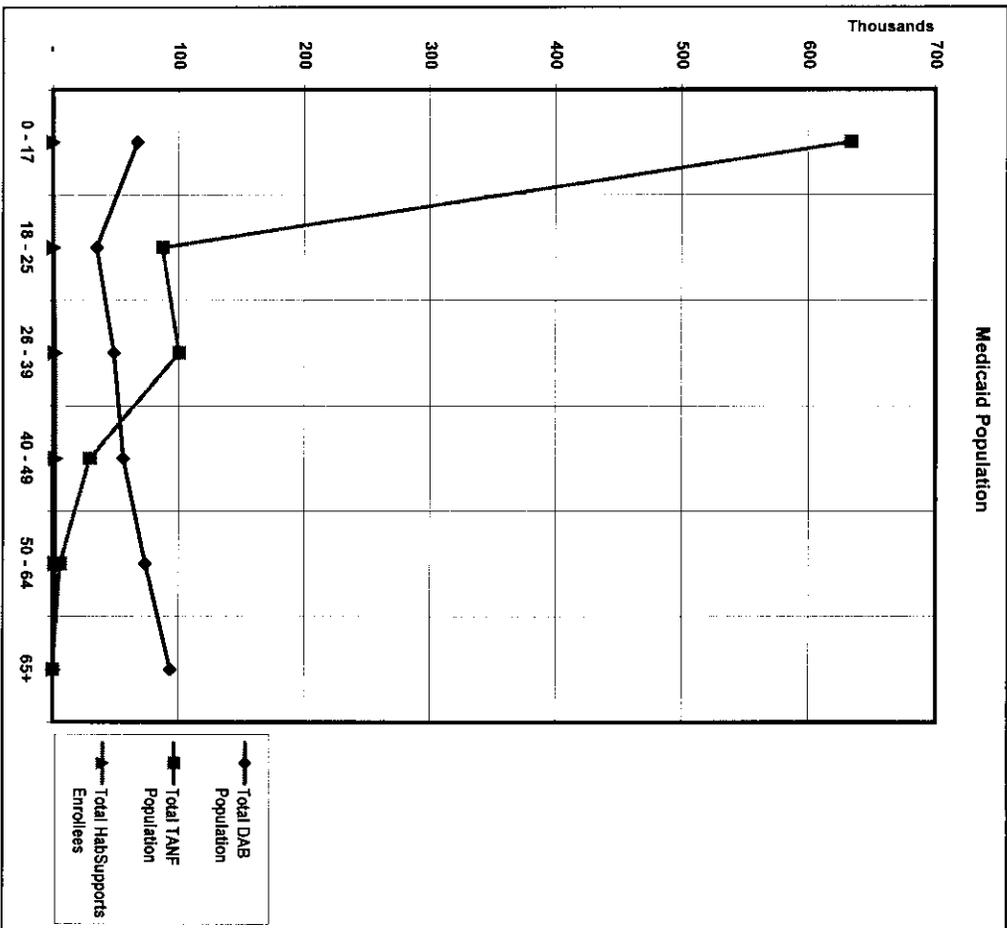
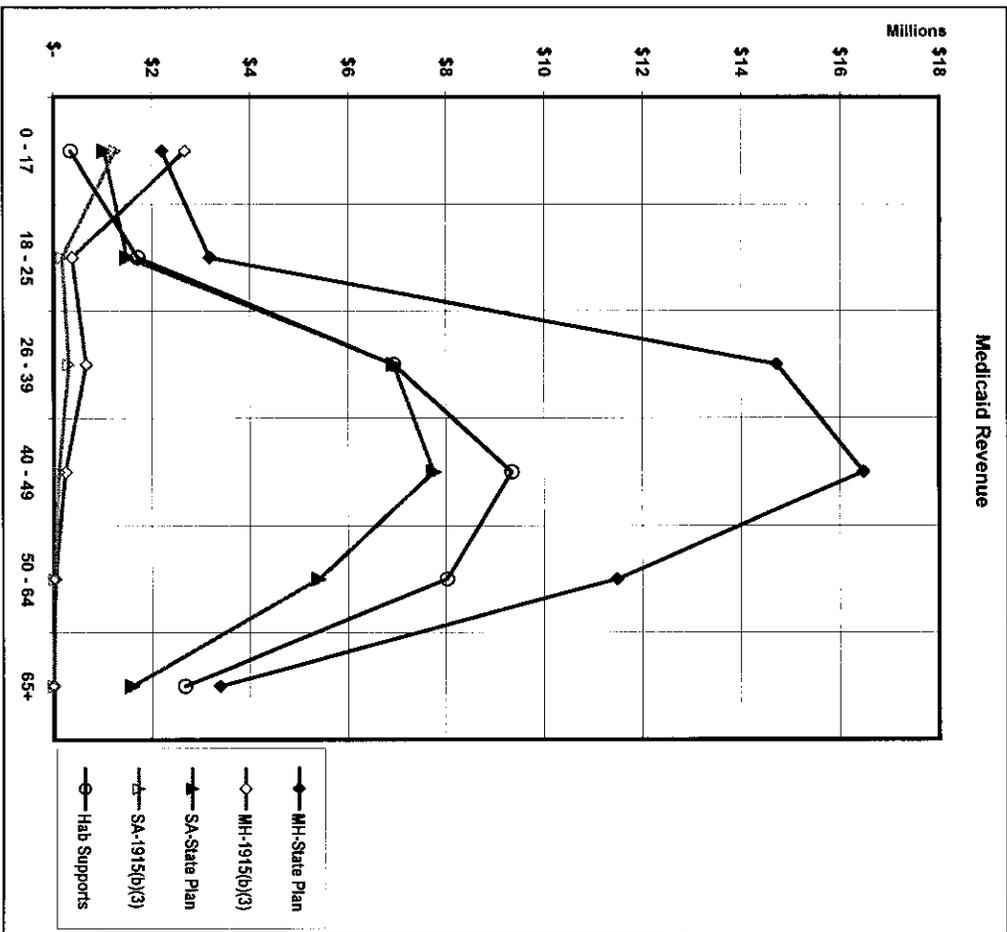
2004-02

Revenue - Funding Group	Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Check Values
Mental Health - State Plan Capitation	DAB	\$ 5,432,691.64	\$ 2,208,114.24	\$ 3,175,793.93	\$ 14,718,318.66	\$ 16,469,562.72	\$ 11,479,423.76	\$ 3,383,478.33	-
	TANF	\$ 3,996,545.32	\$ 2,677,718.39	\$ 380,899.72	\$ 664,292.31	\$ 242,015.98	\$ 31,648.21	\$ 0.71	-
Mental Health - 1915(b)(3) Capitation	DAB	\$ 24,203,731.89	\$ 1,038,155.23	\$ 1,494,501.00	\$ 6,926,242.16	\$ 7,750,354.80	\$ 5,402,152.09	\$ 1,592,326.61	-
	TANF	\$ 1,881,927.59	\$ 1,261,046.39	\$ 179,285.76	\$ 312,775.83	\$ 113,919.22	\$ 14,899.68	\$ 0.71	-
Combined MHSP and MHB3 Capitation	DAB	\$ 75,636,423.53	\$ 3,244,289.47	\$ 4,670,294.93	\$ 21,644,560.82	\$ 24,219,917.52	\$ 16,881,575.85	\$ 4,975,804.94	-
	TANF	\$ 5,878,472.91	\$ 3,938,784.78	\$ 560,185.48	\$ 977,038.14	\$ 355,935.20	\$ 46,547.89	\$ 1.42	-
Total MH Capitation (State Plan and 1915(b)(3))		\$ 81,514,896.44	\$ 7,183,034.25	\$ 5,230,480.41	\$ 22,621,598.96	\$ 24,575,852.72	\$ 16,928,123.74	\$ 4,975,806.36	-
Mental Health - Habsupports Waiver		\$ 29,021,592.23	\$ 345,730.48	\$ 1,713,320.75	\$ 6,930,179.17	\$ 9,342,756.76	\$ 8,020,316.67	\$ 2,669,288.40	-
Combined Mental Health Capitation		\$ 110,536,488.67	\$ 7,528,764.73	\$ 6,943,801.16	\$ 29,551,778.13	\$ 33,918,609.48	\$ 24,948,440.41	\$ 7,645,094.76	-
Substance Abuse - State Plan Capitation	DAB	\$ 990,631.52	\$ 48,040.45	\$ 67,476.83	\$ 265,379.80	\$ 434,171.37	\$ 167,477.09	\$ 8,286.18	-
	TANF	\$ 917,395.97	\$ 72,317.25	\$ 81,942.66	\$ 466,953.39	\$ 277,525.35	\$ 18,656.61	\$ 0.71	-
Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 188,420.80	\$ 9,123.48	\$ 12,825.63	\$ 50,365.84	\$ 82,425.06	\$ 31,849.32	\$ 1,831.47	-
	TANF	\$ 178,456.58	\$ 13,841.85	\$ 15,902.89	\$ 90,995.33	\$ 54,080.99	\$ 3,634.81	\$ 0.71	-
Combined SASP and SAB3 Capitation	DAB	\$ 1,179,252.32	\$ 57,163.93	\$ 80,302.46	\$ 315,745.44	\$ 516,596.43	\$ 199,326.41	\$ 10,117.65	-
	TANF	\$ 1,095,852.55	\$ 86,159.10	\$ 97,845.55	\$ 557,948.72	\$ 331,606.34	\$ 22,291.42	\$ 1.42	-
Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,275,104.87	\$ 143,323.03	\$ 178,148.01	\$ 873,694.16	\$ 848,202.77	\$ 221,617.83	\$ 10,119.07	-
Total MA Capitation		\$ 112,811,593.54	\$ 7,672,087.76	\$ 7,121,949.17	\$ 30,425,472.29	\$ 34,766,812.25	\$ 25,170,058.24	\$ 7,655,213.83	-
Population - Funding Group	Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
DAB Population	Male	160,425	39,023	18,321	23,966	26,177	28,633	24,305	-
	Female	213,231	28,100	16,588	24,746	29,689	44,923	69,185	-
Total DAB Population		373,656	67,123	34,909	48,712	55,866	73,556	93,490	-
TANF Population	Male	361,390	318,665	16,361	16,486	7,692	2,148	38	-
	Female	494,353	314,757	70,723	83,666	21,544	3,630	33	-
Total TANF Population		855,743	633,422	87,084	100,152	29,236	5,778	71	-
Combined Current Medicaid Population*		1,229,399	700,545	121,993	148,864	85,102	79,334	93,564	-
Habsupports Enrollees (Included above)	Male	4,202	61	314	1,166	1,307	1,044	310	-
	Female	3,090	33	180	785	888	868	336	-
Total Habsupports Enrollees		7,292	94	494	1,951	2,195	1,912	646	-

\* Population figures do not include Retroactive Eligibles

Database: MA Capitation DMB Report from macap\_399.sql;ezat2.mdb

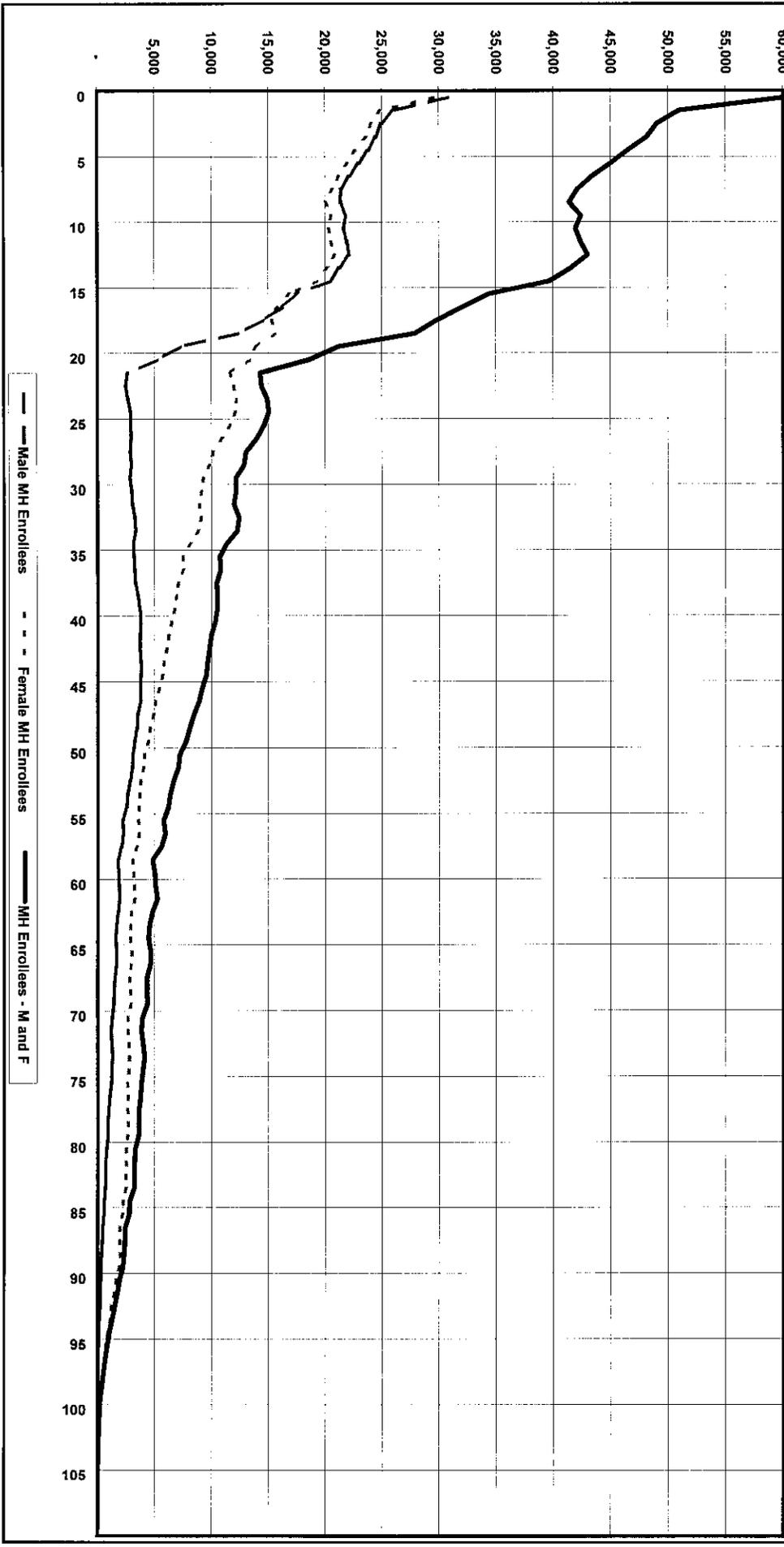
Note: The Y axis scales are not the same for these two charts.



2004-02

Note: The Y axis scales are not the same for the three populations.

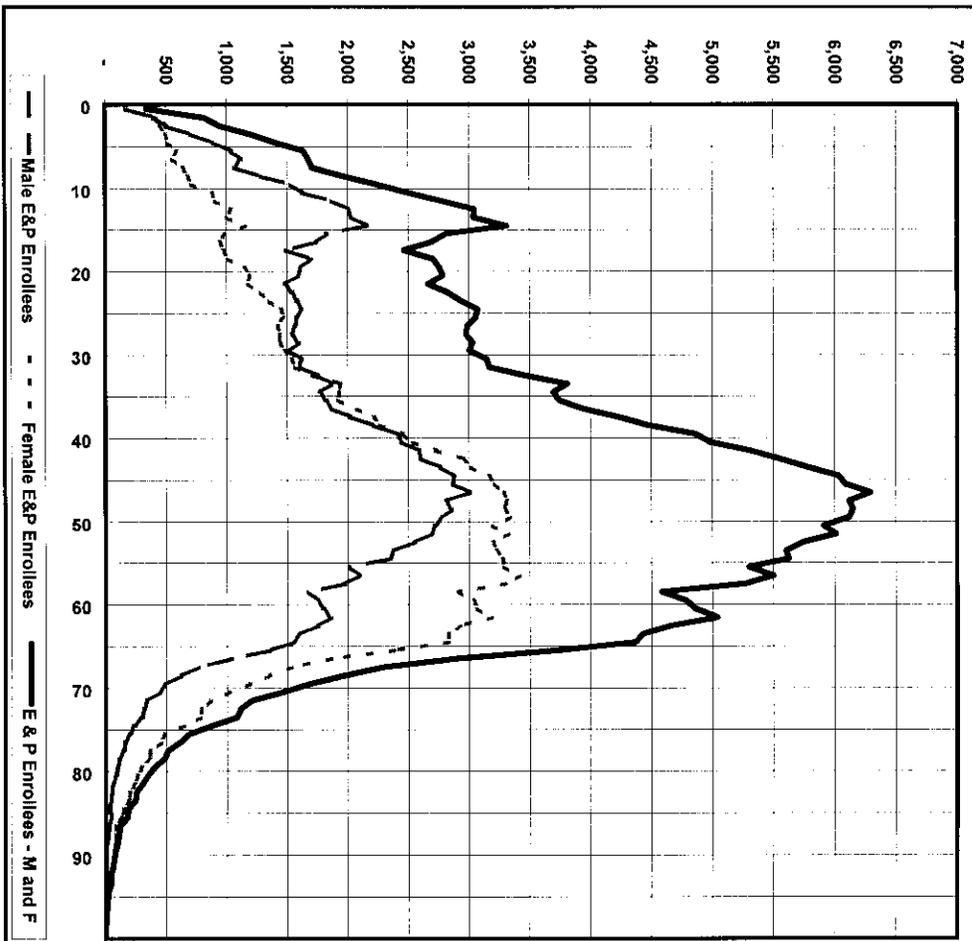
Age Profile - Mental Health Enrollees



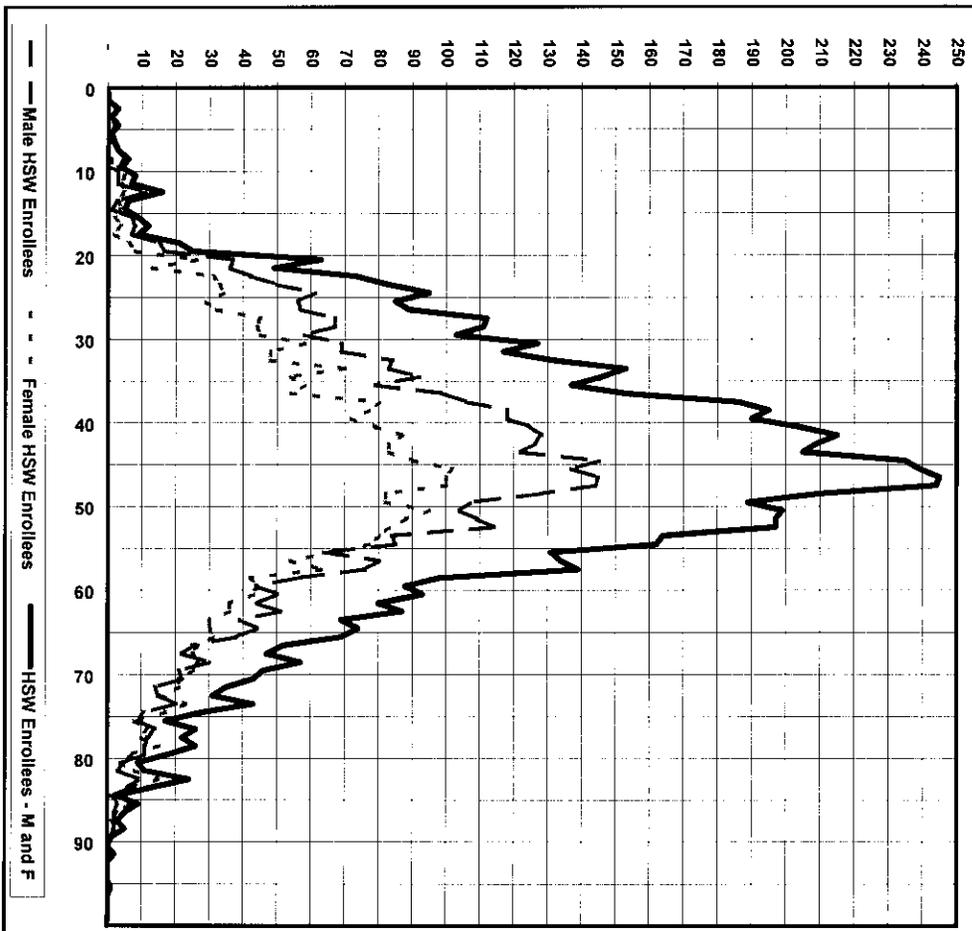
2004-02

Note: The Y axis scales are not the same for the three populations.

Age Profile - DD (E&P) Enrollees



Age Profile - Habilitation Supports Waiver Enrollees



**Mental Health - Capitation by PHP**  
2004-02

**Summary by Population by Gender**

7-May-2004 10:27

110e - MA Summary by PHP by Program Group

Billing Agent	Affiliation DBA	Population - Current Enrollment				Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
		DAB Enrollees		TANF Enrollees		DAB Capitation		TANF Capitation				
		Male	Female	Male	Female	Male	Female	Male	Female			
1705322	00GE	Access Alliance of Michigan	5,627	7,465	14,206	18,199	45,497	\$ 1,529,734	\$ 1,379,166	\$ 134,323	\$ 139,381	\$ 3,182,605
1708001	00BJ	CMH Affiliation of Mid-Michigan	9,162	12,065	21,570	28,553	71,350	\$ 2,111,158	\$ 2,012,975	\$ 146,811	\$ 158,552	\$ 4,429,496
4344340	00GG	CMH for Central Michigan	4,344	5,684	10,513	13,478	34,019	\$ 915,256	\$ 814,093	\$ 88,766	\$ 93,442	\$ 1,911,558
1707176	00HU	CMH Partnership of Southeast Michigan	6,264	8,714	14,456	19,700	49,134	\$ 1,554,615	\$ 1,586,045	\$ 142,058	\$ 158,066	\$ 3,540,784
4483587	00GS	CMHSA Network of West Michigan	9,136	11,344	20,733	29,008	70,221	\$ 2,073,704	\$ 1,995,422	\$ 126,869	\$ 144,774	\$ 4,340,769
3119549	00GJ	Detroit Wayne County CMH Agency	51,671	65,043	106,477	153,053	376,244	\$ 10,266,966	\$ 9,008,816	\$ 752,732	\$ 904,495	\$ 20,933,009
1705233	0028	Genesee County CMH Services	9,012	11,357	21,840	31,537	73,746	\$ 2,102,270	\$ 2,011,636	\$ 60,924	\$ 74,234	\$ 4,249,064
3402136	00GR	Kalamazoo PHP Affiliation	6,551	9,148	16,409	22,026	54,134	\$ 1,479,931	\$ 1,479,557	\$ 128,868	\$ 141,380	\$ 3,229,736
1712452	00HA	Lakeshore Behavioral Health Alliance	5,406	7,642	14,078	18,777	45,903	\$ 1,440,942	\$ 1,505,877	\$ 92,305	\$ 99,249	\$ 3,138,373
1712229	00GV	Lifeways	3,410	4,349	7,871	10,406	26,036	\$ 683,015	\$ 633,171	\$ 93,202	\$ 98,858	\$ 1,508,245
3396315	00GX	Macomb County CMH Services	7,445	11,547	17,931	24,042	60,965	\$ 2,670,953	\$ 2,694,894	\$ 134,670	\$ 150,629	\$ 5,651,146
1724945	00HJ	Norhtcare	5,337	7,800	11,544	14,745	39,426	\$ 1,724,486	\$ 1,513,337	\$ 156,843	\$ 162,590	\$ 3,557,253
4476125	00HF	Northwest Affiliation	4,923	6,572	11,774	14,474	37,743	\$ 948,175	\$ 831,571	\$ 110,309	\$ 109,187	\$ 1,999,241
4540048	00HC	Northwest CMH Affiliation	4,300	5,713	10,828	13,431	34,272	\$ 1,114,778	\$ 1,046,000	\$ 106,389	\$ 107,481	\$ 2,374,648
1705289	0058	Oakland County CMH Authority	10,553	15,513	20,161	27,455	73,682	\$ 4,149,138	\$ 3,927,806	\$ 124,346	\$ 138,866	\$ 8,340,156
1712541	00HQ	Saginaw County CMH Authority	4,698	6,071	10,178	14,600	35,547	\$ 962,587	\$ 924,810	\$ 53,954	\$ 64,145	\$ 2,005,497
1708164	00HO	Thurnb Mental Health Alliance	3,592	4,907	10,255	13,314	32,068	\$ 1,564,829	\$ 1,487,598	\$ 199,723	\$ 213,671	\$ 3,465,821
2920643	00HR	Venture Behavioral Health	8,994	12,297	20,566	27,555	69,412	\$ 1,721,340	\$ 1,669,773	\$ 127,108	\$ 139,273	\$ 3,657,494
		State Subtotals	160,425	213,231	361,390	494,353	1,229,399	\$ 39,113,876	\$ 36,522,548	\$ 2,780,201	\$ 3,098,272	\$ 81,514,896
								373,656	855,743			81,514,896

Mental Health - Capitation by County

Summary by Population by Gender

1100 - MA Summary by County by Program Group

2004-02

Rank	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollment	Revenue - Mental Health Capitation - State Plan and 1915(G)(3)				Total Capitation
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
				Male	Female	Male	Female		Male	Female	Male	Female	
1	4476125	00HF	Alcona	222	276	440	543	1,481	\$ 41,104	\$ 34,045	\$ 4,138	\$ 4,173	\$ 83,460
2	1724945	00HJ	Alger	132	248	287	373	1,040	\$ 41,568	\$ 45,628	\$ 3,905	\$ 4,021	\$ 95,123
3	3402136	00GR	Allagan	1,197	1,753	3,738	4,692	11,380	\$ 265,490	\$ 265,125	\$ 29,293	\$ 29,503	\$ 589,410
4	4476125	00HF	Alpena	654	889	1,310	1,726	4,579	\$ 138,133	\$ 127,739	\$ 12,235	\$ 13,478	\$ 291,586
5	4476125	00HF	Antrim	361	425	921	1,039	2,746	\$ 65,626	\$ 53,222	\$ 8,614	\$ 7,254	\$ 134,716
6	1705322	00GE	Arenac	369	490	892	1,036	2,787	\$ 98,055	\$ 91,124	\$ 8,475	\$ 7,965	\$ 205,619
7	1724945	00HJ	Baraga	144	229	347	441	1,161	\$ 43,401	\$ 41,967	\$ 4,730	\$ 4,720	\$ 94,818
8	2920843	00HR	Bary	556	838	1,762	2,389	5,545	\$ 107,398	\$ 107,650	\$ 10,879	\$ 12,026	\$ 237,953
9	1705322	00GE	Bay	1,723	2,438	4,202	5,681	14,044	\$ 508,591	\$ 465,863	\$ 39,717	\$ 44,110	\$ 1,058,282
10	1708001	00BJ	Benzie	246	335	563	629	1,773	\$ 54,346	\$ 47,745	\$ 3,839	\$ 3,308	\$ 109,238
11	2920843	00HR	Berrien	3,355	4,687	6,909	9,702	24,653	\$ 619,217	\$ 621,869	\$ 42,763	\$ 49,392	\$ 1,333,261
12	2920843	00HR	Branch	681	918	1,841	2,264	5,704	\$ 131,660	\$ 116,290	\$ 11,375	\$ 11,223	\$ 270,547
13	2920843	00HR	Calhoun	2,857	3,839	6,126	8,126	20,948	\$ 567,324	\$ 559,392	\$ 37,853	\$ 40,601	\$ 1,205,169
14	3402136	00GR	Cass	853	1,147	2,047	2,766	6,813	\$ 184,747	\$ 170,057	\$ 16,091	\$ 18,032	\$ 388,927
15	4476125	00HF	Charlevoix	310	399	892	1,091	2,692	\$ 54,675	\$ 48,341	\$ 8,365	\$ 7,822	\$ 119,203
16	4476125	00HF	Cheboygan	475	669	1,346	1,595	4,085	\$ 85,089	\$ 83,879	\$ 12,617	\$ 11,801	\$ 193,386
17	1724945	00HJ	Chippewa	657	831	1,558	1,962	5,008	\$ 214,776	\$ 183,002	\$ 21,201	\$ 21,673	\$ 437,651
18	4344340	00GG	Clare	778	999	1,727	2,159	5,663	\$ 171,896	\$ 164,078	\$ 14,623	\$ 15,174	\$ 365,771
19	1708001	00BJ	Clinton	483	661	1,335	1,734	4,213	\$ 113,971	\$ 115,234	\$ 9,082	\$ 9,405	\$ 247,693
20	4540048	00HC	Crawford	278	356	718	841	2,193	\$ 70,791	\$ 67,294	\$ 7,050	\$ 6,669	\$ 151,805
21	1724945	00HJ	Delta	659	969	1,562	1,972	5,162	\$ 215,678	\$ 207,262	\$ 21,207	\$ 21,879	\$ 466,025
22	1724945	00HJ	Dickinson	385	656	926	1,247	3,214	\$ 123,261	\$ 123,939	\$ 12,576	\$ 13,828	\$ 273,605
23	1708001	00BJ	Eaton	981	1,354	2,707	3,585	8,627	\$ 218,846	\$ 216,471	\$ 18,409	\$ 19,883	\$ 473,609
24	4476125	00HF	Emmet	413	655	1,205	1,461	3,734	\$ 76,835	\$ 72,856	\$ 11,285	\$ 10,689	\$ 171,565
25	1705233	0028	Genesee	9,012	11,357	21,840	31,537	73,746	\$ 2,102,270	\$ 2,011,636	\$ 60,924	\$ 74,234	\$ 4,249,064
26	4344340	00GG	Gladwin	490	689	1,251	1,503	3,933	\$ 107,131	\$ 95,958	\$ 10,582	\$ 10,065	\$ 223,736
27	1724945	00HJ	Gogebic	357	543	668	881	2,449	\$ 113,291	\$ 92,567	\$ 9,064	\$ 9,676	\$ 224,598
28	4540048	00HC	Grand Traverse	971	1,354	2,375	3,084	7,784	\$ 241,389	\$ 237,799	\$ 23,385	\$ 24,291	\$ 526,864
29	1708001	00BJ	Grafton	673	985	1,602	2,027	5,287	\$ 157,399	\$ 153,291	\$ 10,939	\$ 11,148	\$ 332,777
30	1712229	00GV	Hillsdale	786	975	1,768	2,226	5,755	\$ 161,995	\$ 134,899	\$ 20,887	\$ 20,957	\$ 336,738
31	1724945	00HJ	Houghton	661	898	1,391	1,647	4,597	\$ 219,684	\$ 161,861	\$ 18,968	\$ 17,656	\$ 418,168
32	1705322	00GE	Huron	612	879	1,482	1,736	4,709	\$ 155,752	\$ 144,293	\$ 13,990	\$ 13,100	\$ 327,135
33	1708001	00BJ	Ingham	4,600	5,814	10,008	13,685	34,107	\$ 1,040,779	\$ 970,295	\$ 68,100	\$ 76,820	\$ 2,155,994
34	1708001	00BJ	Ionia	789	1,074	2,126	2,898	6,887	\$ 190,515	\$ 192,142	\$ 14,485	\$ 15,927	\$ 413,069
35	4476125	00HF	Iosco	574	713	1,321	1,607	4,215	\$ 115,449	\$ 90,236	\$ 12,391	\$ 12,649	\$ 230,725
36	1724945	00HJ	Iron	309	463	474	649	1,895	\$ 95,655	\$ 66,504	\$ 6,445	\$ 7,115	\$ 175,719
37	4344340	00GG	Isabella	839	1,031	1,866	2,591	6,327	\$ 162,734	\$ 149,665	\$ 15,749	\$ 17,908	\$ 366,057
38	1712229	00GV	Jackson	2,624	3,374	6,103	8,180	20,281	\$ 521,021	\$ 498,272	\$ 72,314	\$ 77,900	\$ 1,169,508
39	3402136	00GR	Kalamazoo	3,518	4,819	7,803	10,793	26,933	\$ 813,038	\$ 817,205	\$ 61,313	\$ 69,666	\$ 1,761,222
40	4476125	00HF	Kalkaska	308	433	781	1,013	2,535	\$ 53,997	\$ 54,670	\$ 7,352	\$ 7,550	\$ 123,568
41	4483587	00GS	Kent	9,136	11,344	20,733	29,008	70,221	\$ 2,073,704	\$ 1,995,422	\$ 126,869	\$ 144,774	\$ 4,340,769

**Mental Health - Capitation by County**  
**2004-02**

**Summary by Population by Gender**

7-May-2004 10:32

110b - MA Summary by County by Program Group

Agency	Billing Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation							
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation									
			Male	Female	Male	Female		Male	Female	Male	Female								
42	172945	00HJ	42	Keweenaw	53	71	82	95	301	\$	15,980	\$	9,555	\$	1,122	\$	1,037	\$	27,693
43	4540048	00HC	43	Lake	425	536	645	832	2,438	\$	114,732	\$	104,629	\$	6,333	\$	6,688	\$	232,382
44	1708164	00HO	44	Lapeer	742	1,029	2,582	3,164	7,517	\$	329,604	\$	306,700	\$	50,357	\$	48,804	\$	735,465
45	4540048	00HC	45	Leelanau	140	203	402	508	1,253	\$	27,784	\$	29,810	\$	3,960	\$	3,992	\$	65,546
46	1707176	00HU	46	Lenawee	1,235	1,757	3,050	4,029	10,071	\$	321,361	\$	325,050	\$	29,946	\$	31,603	\$	707,959
47	1707176	00HU	47	Livingston	708	1,027	1,936	2,553	6,224	\$	177,204	\$	169,918	\$	19,076	\$	20,448	\$	386,646
48	1724945	00HJ	48	Luce	195	224	303	350	1,072	\$	57,939	\$	45,585	\$	4,124	\$	3,885	\$	111,534
49	1724945	00HJ	49	Mackinac	174	221	419	516	1,330	\$	56,284	\$	45,374	\$	5,688	\$	5,562	\$	112,908
50	3396315	00GX	50	Macomb	7,445	11,547	17,931	24,042	60,965	\$	2,670,953	\$	2,694,894	\$	134,670	\$	150,629	\$	5,651,146
51	1708001	00BJ	51	Manistee	479	622	1,001	1,157	3,259	\$	114,546	\$	109,340	\$	6,799	\$	6,371	\$	237,056
52	1724945	00HJ	52	Marquette	904	1,345	1,929	2,592	6,770	\$	302,185	\$	281,295	\$	26,155	\$	29,266	\$	638,902
53	4540048	00HC	53	Mason	483	688	1,353	1,743	4,267	\$	119,501	\$	118,545	\$	13,277	\$	13,963	\$	265,266
54	4344340	00GG	54	Mecosta	658	908	1,856	2,376	5,798	\$	131,363	\$	122,941	\$	15,659	\$	16,558	\$	286,541
55	1724945	00HJ	55	Menominee	341	578	900	1,193	3,012	\$	104,346	\$	105,621	\$	12,195	\$	13,228	\$	235,391
56	4344340	00GG	56	Midland	1,094	1,459	2,562	3,264	8,399	\$	222,633	\$	193,631	\$	21,752	\$	22,809	\$	460,825
57	4540048	00HC	57	Missaukee	67	61	177	253	558	\$	8,587	\$	9,157	\$	1,749	\$	2,098	\$	21,591
58	1707176	00HU	58	Monroe	1,471	2,188	3,748	5,118	12,525	\$	402,472	\$	414,426	\$	36,869	\$	40,742	\$	894,509
59	1706322	00GE	59	Montcalm	1,046	1,286	2,648	3,405	8,365	\$	273,118	\$	237,473	\$	25,060	\$	25,657	\$	561,288
60	4476125	00HF	60	Montmorency	220	290	447	584	1,541	\$	44,353	\$	35,697	\$	4,175	\$	4,578	\$	88,803
61	1712452	00HA	61	Muskegon	3,812	5,315	8,656	11,909	29,692	\$	1,050,900	\$	1,082,933	\$	56,734	\$	63,885	\$	2,264,433
62	1708001	00BJ	62	Newaygo	911	1,220	2,228	2,838	7,197	\$	220,756	\$	208,457	\$	15,158	\$	15,680	\$	460,061
63	1705289	0058	63	Oakland	10,553	15,513	20,161	27,455	73,882	\$	4,149,138	\$	3,927,806	\$	124,346	\$	138,866	\$	8,340,156
64	4540048	00HC	64	Oceana	520	653	1,711	1,937	4,821	\$	138,748	\$	120,431	\$	16,761	\$	15,450	\$	291,390
65	4476125	00HF	65	Ogemaw	545	710	1,169	1,365	3,789	\$	112,897	\$	92,178	\$	10,955	\$	10,638	\$	226,669
66	1724945	00HJ	66	Ontonagon	159	224	272	310	965	\$	50,948	\$	41,989	\$	3,673	\$	3,501	\$	100,111
67	4344340	00GG	67	Oscoda	485	598	1,231	1,585	3,899	\$	99,479	\$	87,821	\$	10,401	\$	10,928	\$	208,628
68	4476125	00HF	68	Oscoda	232	304	455	542	1,533	\$	46,515	\$	38,843	\$	4,233	\$	4,263	\$	93,684
69	4476125	00HF	69	Osego	365	446	1,062	1,351	3,224	\$	66,518	\$	59,221	\$	9,970	\$	10,239	\$	145,948
70	1712452	00HA	70	Ottawa	1,594	2,327	5,422	6,866	16,211	\$	390,041	\$	412,944	\$	35,571	\$	35,384	\$	873,940
71	4476125	00HF	71	Presque Isle	244	363	425	557	1,589	\$	46,984	\$	40,644	\$	3,979	\$	4,152	\$	95,760
72	4540048	00HC	72	Roscommon	564	719	1,322	1,565	4,170	\$	163,622	\$	139,933	\$	13,033	\$	13,299	\$	329,886
73	1712541	00HQ	73	Saginaw	4,698	6,071	10,178	14,600	35,547	\$	962,587	\$	924,810	\$	63,954	\$	64,145	\$	2,005,497
74	1708164	00HO	74	Sanilac	723	994	1,938	2,422	6,077	\$	315,577	\$	275,474	\$	37,648	\$	39,106	\$	667,805
75	1724945	00HJ	75	Schoolcraft	207	300	426	517	1,450	\$	72,490	\$	61,187	\$	5,791	\$	5,543	\$	145,010
76	1705322	00GE	76	Shiawassee	940	1,290	2,616	3,413	8,259	\$	249,704	\$	239,546	\$	24,740	\$	26,480	\$	540,470
77	1708164	00HO	77	St. Clair	2,127	2,884	5,735	7,728	18,474	\$	919,647	\$	905,424	\$	111,718	\$	125,761	\$	2,062,550
78	3402136	00GR	78	St. Joseph	983	1,429	2,821	3,775	9,008	\$	216,655	\$	227,170	\$	22,171	\$	24,180	\$	490,176
79	1705322	00GE	79	Tuscola	937	1,102	2,366	2,928	7,333	\$	244,514	\$	200,868	\$	22,341	\$	22,088	\$	489,811
80	2920843	00HR	80	Van Buren	1,545	2,015	3,928	5,074	12,862	\$	295,740	\$	264,553	\$	24,239	\$	26,031	\$	610,564
81	1707176	00HU	81	Washtenaw	2,850	3,742	5,722	8,000	20,314	\$	753,578	\$	676,651	\$	56,167	\$	65,272	\$	1,551,669
82	319549	00GJ	82	Wayne	51,671	65,043	106,477	153,053	376,244	\$	10,266,966	\$	9,008,816	\$	752,732	\$	904,495	\$	20,933,009

Mental Health - Capitation by County

Summary by Population by Gender

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2004-02

110b - MA Summary by County by Program Group

83	4540048	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Part and 1915(b)(3)				Total Capitation
					DAB Enrollees		TAMF Enrollees			DAB Capitation		TAMF Capitation		
					Male	Female	Male	Female		Male	Female	Male	Female	
			83	Weyford	852	1,143	2,125	2,668	6,788	\$ 229,624	\$ 218,402	\$ 20,840	\$ 21,031	\$ 489,897
				State Subtotals	160,425	213,231	361,390	494,353	1,229,399	\$ 39,113,876	\$ 36,522,548	\$ 2,780,201	\$ 3,098,272	\$ 81,514,896
						373,656		855,743	-				81,514,896	\$ 81,514,896

Substance Abuse - Capitation by PHP  
2004-02

Summary by Population by Gender

7-May-2004 10:33

130a - SA Summary by PHP by Program Group	Billing Agent	Affiliation DBA	Population - Current Enrollment				Revenue - Substance Abuse - State Plan and 191K(B)(3)				Total Capitation			
			DAB Enrollees		TANF Enrollees		DAB Capitation		TANF Capitation					
			Male	Female	Male	Female	Male	Female	Male	Female				
1	1705322	00GE	Access Alliance of Michigan	5,627	7,465	14,206	18,199	45,497	\$ 16,182	\$ 11,432	\$ 10,926	\$ 27,370	\$ 65,910	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,162	12,065	21,570	28,553	71,350	\$ 24,369	\$ 18,742	\$ 15,006	\$ 43,428	\$ 101,546	
3	4344340	00GG	CMH for Central Michigan	4,344	5,684	10,513	13,478	34,019	\$ 12,598	\$ 8,867	\$ 8,956	\$ 20,343	\$ 50,764	
4	1707176	00HU	CMH Partnership of Southeast Michigan	6,264	8,714	14,456	19,700	49,134	\$ 22,784	\$ 17,514	\$ 8,625	\$ 29,919	\$ 78,842	
5	4483387	00GS	CMH-SA Network of West Michigan	9,136	11,344	20,733	29,008	70,221	\$ 23,366	\$ 18,440	\$ 12,337	\$ 44,467	\$ 98,609	
6	3119549	00GJ	Detroit Wayne County CMH Agency	51,671	65,043	106,477	153,053	376,244	\$ 291,415	\$ 199,109	\$ 58,583	\$ 276,072	\$ 825,178	
7	1705233	0028	Genesee County CMH Services	9,012	11,357	21,840	31,537	73,746	\$ 46,741	\$ 36,240	\$ 15,880	\$ 60,071	\$ 158,931	
8	3402136	00GR	Kalamazoo PHP Affiliation	6,551	9,148	16,409	22,026	54,134	\$ 28,781	\$ 22,779	\$ 14,266	\$ 42,563	\$ 108,389	
9	1712452	00HA	Lakeshore Behavioral Health Alliance	5,406	7,642	14,078	18,777	45,903	\$ 15,220	\$ 12,743	\$ 8,676	\$ 26,890	\$ 63,529	
10	1712229	00GV	Lifeways	3,410	4,349	7,871	10,406	26,036	\$ 9,295	\$ 6,913	\$ 5,089	\$ 15,213	\$ 36,509	
11	3396315	00GX	Macomb County CMH Services	7,445	11,547	17,931	24,042	60,965	\$ 38,375	\$ 29,771	\$ 16,108	\$ 50,402	\$ 134,656	
12	1724945	00HJ	Northeast	5,337	7,800	11,544	14,745	39,428	\$ 16,209	\$ 10,652	\$ 8,346	\$ 21,228	\$ 56,835	
13	4476125	00HF	Northwest Affiliation	4,923	6,572	11,774	14,474	37,743	\$ 13,204	\$ 8,856	\$ 9,329	\$ 21,228	\$ 52,617	
14	4540048	00HC	Northwest CMH Affiliation	4,300	5,713	10,828	13,431	34,272	\$ 11,333	\$ 8,352	\$ 8,973	\$ 20,669	\$ 49,326	
15	1705289	00S8	Oakland County CMH Authority	10,553	15,513	20,161	27,455	73,682	\$ 53,773	\$ 39,459	\$ 14,049	\$ 53,806	\$ 161,096	
16	1712541	00HQ	Saginaw County CMH Authority	4,698	6,071	10,178	14,600	35,547	\$ 24,369	\$ 18,897	\$ 7,784	\$ 29,823	\$ 80,873	
17	1708164	00HO	Thumb Mental Health Alliance	3,592	4,907	10,255	13,314	32,088	\$ 10,242	\$ 7,643	\$ 8,421	\$ 24,089	\$ 50,395	
18	2920843	00HR	Venture Behavioral Health	8,994	12,297	20,566	27,555	69,412	\$ 25,205	\$ 19,383	\$ 14,638	\$ 41,884	\$ 101,111	
19													\$ -	
20														\$ -
			State Subtotals	160,425	213,231	361,390	494,353	1,229,399	\$ 683,461	\$ 495,792	\$ 245,990	\$ 849,862	\$ 2,275,105	
									373,656		855,743		2,275,105	

Substance Abuse - Capitation by County  
2004-02

Summary by Population Group and Gender

7-May-2004 10:33

1300 - SA Summary by County by Program Group	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation						
				DAB Enrollees		TAMF Enrollees			DAB Capitation		TAMF Capitation								
				Male	Female	Male	Female		Male	Female	Male	Female							
1	4476125	00HF	Alcona	222	276	440	543	1,481	\$	553	\$	351	\$	450	\$	885	\$	2,239	\$
2	1724945	00HJ	Alger	132	248	287	373	1,040	\$	373	\$	293	\$	276	\$	500	\$	1,442	\$
3	3402136	00GR	Allegan	1,197	1,753	3,738	4,692	11,380	\$	5,099	\$	3,964	\$	3,363	\$	8,358	\$	20,784	\$
4	4476125	00HF	Alpena	654	889	1,310	1,726	4,579	\$	1,981	\$	1,414	\$	1,194	\$	2,927	\$	7,495	\$
5	4476125	00HF	Antrim	361	425	921	1,039	2,746	\$	935	\$	562	\$	528	\$	1,034	\$	3,059	\$
6	1705322	00GE	Arenac	369	490	892	1,036	2,787	\$	1,045	\$	741	\$	806	\$	1,634	\$	4,225	\$
7	1724945	00HJ	Baraga	144	229	347	441	1,161	\$	398	\$	281	\$	270	\$	561	\$	1,500	\$
8	2920843	00HR	Barry	556	838	1,762	2,389	5,545	\$	1,574	\$	1,235	\$	1,373	\$	3,616	\$	7,798	\$
9	1705322	00GE	Bay	1,723	2,438	4,202	5,681	14,044	\$	5,445	\$	3,886	\$	3,227	\$	8,959	\$	21,516	\$
10	1708001	00BJ	Benzie	246	335	563	629	1,773	\$	617	\$	414	\$	322	\$	753	\$	2,106	\$
11	2920843	00HR	Berrien	3,355	4,687	6,909	9,702	24,653	\$	9,078	\$	7,207	\$	4,253	\$	15,170	\$	35,708	\$
12	2920843	00HR	Branch	681	918	1,841	2,264	5,704	\$	1,894	\$	1,331	\$	1,324	\$	3,149	\$	7,697	\$
13	2920843	00HR	Calhoun	2,857	3,839	6,126	8,126	20,948	\$	8,355	\$	6,611	\$	4,083	\$	11,703	\$	30,752	\$
14	3402136	00GR	Cass	853	1,147	2,047	2,786	6,813	\$	3,525	\$	2,565	\$	2,204	\$	5,721	\$	14,015	\$
15	4476125	00HF	Charlevoix	310	399	892	1,091	2,692	\$	760	\$	500	\$	513	\$	1,263	\$	3,037	\$
16	4476125	00HF	Cheboygan	475	669	1,346	1,585	4,085	\$	1,188	\$	893	\$	1,021	\$	2,100	\$	5,181	\$
17	1724945	00HJ	Chippewa	657	831	1,558	1,962	5,008	\$	2,056	\$	1,360	\$	1,070	\$	2,888	\$	7,373	\$
18	4344340	00GG	Clare	778	999	1,727	2,159	5,663	\$	2,428	\$	1,827	\$	1,626	\$	3,510	\$	9,390	\$
19	1708001	00BJ	Clinton	483	661	1,335	1,734	4,213	\$	1,332	\$	1,105	\$	825	\$	2,398	\$	5,560	\$
20	4540048	00HC	Crawford	278	356	718	841	2,193	\$	731	\$	542	\$	580	\$	1,255	\$	3,107	\$
21	1724945	00HJ	Delta	659	969	1,562	1,972	5,162	\$	2,047	\$	1,520	\$	1,021	\$	2,967	\$	7,555	\$
22	1724945	00HJ	Dickinson	385	656	926	1,247	3,214	\$	1,164	\$	891	\$	540	\$	1,884	\$	4,480	\$
23	1708001	00BJ	Eaton	981	1,354	2,707	3,585	8,627	\$	2,530	\$	1,991	\$	1,692	\$	5,433	\$	11,646	\$
24	4476125	00HF	Emmet	413	655	1,205	1,461	3,734	\$	1,033	\$	723	\$	629	\$	1,745	\$	4,129	\$
25	1705233	0028	Genesee	9,012	11,357	21,840	31,537	73,746	\$	46,741	\$	36,240	\$	15,880	\$	60,071	\$	158,931	\$
26	4344340	00GG	Gladwin	490	689	1,251	1,503	3,933	\$	1,460	\$	997	\$	938	\$	2,009	\$	5,404	\$
27	1724945	00HJ	Gogebic	357	543	668	881	2,449	\$	1,083	\$	624	\$	431	\$	1,298	\$	3,437	\$
28	4540048	00HC	Grand Traverse	971	1,354	2,375	3,084	7,784	\$	2,425	\$	1,909	\$	1,463	\$	4,414	\$	10,211	\$
29	1708001	00BJ	Gratiot	673	985	1,602	2,027	5,287	\$	1,770	\$	1,373	\$	1,209	\$	2,926	\$	7,279	\$
30	1712229	00GV	Hillsdale	786	975	1,768	2,226	5,755	\$	2,193	\$	1,425	\$	1,354	\$	3,135	\$	8,106	\$
31	1724945	00HJ	Houghton	661	898	1,391	1,647	4,597	\$	2,035	\$	1,090	\$	958	\$	2,159	\$	6,241	\$
32	1705322	00GE	Huron	612	879	1,482	1,736	4,709	\$	1,600	\$	1,130	\$	1,219	\$	2,530	\$	6,478	\$
33	1708001	00BJ	Ingham	4,600	5,814	10,008	13,685	34,107	\$	12,064	\$	9,133	\$	6,774	\$	21,761	\$	49,732	\$
34	1708001	00BJ	Ionia	789	1,074	2,126	2,898	6,887	\$	2,151	\$	1,823	\$	1,585	\$	4,159	\$	9,719	\$
35	4476125	00HF	Iosco	574	713	1,321	1,607	4,215	\$	1,617	\$	971	\$	1,243	\$	2,851	\$	6,682	\$
36	1724945	00HJ	Iron	309	463	474	649	1,895	\$	878	\$	389	\$	428	\$	960	\$	2,655	\$
37	4344340	00GG	Isabella	839	1,031	1,866	2,591	6,327	\$	2,491	\$	1,663	\$	1,531	\$	3,763	\$	9,447	\$
38	1712229	00GV	Jackson	2,624	3,374	6,103	8,180	20,281	\$	7,101	\$	5,489	\$	3,735	\$	12,078	\$	28,403	\$
39	3402136	00GR	Kalamazoo	3,518	4,819	7,803	10,793	26,933	\$	15,955	\$	12,760	\$	6,194	\$	21,221	\$	56,130	\$
40	4476125	00HF	Kalkaska	308	433	781	1,013	2,535	\$	732	\$	576	\$	566	\$	1,405	\$	3,279	\$
41	4483587	00GS	Kent	9,136	11,344	20,733	29,008	70,221	\$	23,366	\$	18,440	\$	12,337	\$	44,467	\$	98,609	\$

Substance Abuse - Capitation by County

Summary by Population Group and Gender

7-May-2004 10:33

Line	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(D)(3)				Total Capitation						
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation								
				Male	Female	Male	Female		Male	Female	Male	Female							
42	1724945	00HJ	Keweenaw	53	71	82	95	301	\$	154	\$	53	\$	39	\$	140	\$	385	\$
43	4540048	00HC	Lake	425	536	645	832	2,438	\$	1,200	\$	847	\$	647	\$	1,320	\$	4,014	\$
44	1708164	00HO	Lapeer	742	1,029	2,582	3,164	7,517	\$	2,101	\$	1,553	\$	1,764	\$	4,789	\$	10,207	\$
45	4540048	00HC	Leelanau	140	203	402	508	1,253	\$	266	\$	223	\$	348	\$	751	\$	1,577	\$
46	1707176	00HU	Lenawee	1,235	1,757	3,050	4,029	10,071	\$	4,429	\$	3,556	\$	1,893	\$	5,524	\$	15,402	\$
47	1707176	00HU	Livingston	708	1,027	1,936	2,553	6,224	\$	2,396	\$	1,858	\$	1,197	\$	3,906	\$	9,356	\$
48	1724945	00HJ	Luce	195	224	303	360	1,072	\$	536	\$	321	\$	229	\$	503	\$	1,589	\$
49	1724945	00HJ	Mackinac	174	221	419	516	1,330	\$	541	\$	335	\$	312	\$	711	\$	1,899	\$
50	3396315	00GX	Macomb	7,445	11,547	17,931	24,042	60,965	\$	38,375	\$	29,771	\$	16,108	\$	50,402	\$	134,656	\$
51	1708001	00BJ	Manistee	479	622	1,001	1,157	3,259	\$	1,320	\$	976	\$	740	\$	1,734	\$	4,771	\$
52	1724945	00HJ	Marquette	904	1,345	1,929	2,592	6,770	\$	2,849	\$	2,076	\$	1,566	\$	4,141	\$	10,632	\$
53	4540048	00HC	Mason	483	688	1,353	1,743	4,267	\$	1,189	\$	944	\$	1,113	\$	2,664	\$	5,931	\$
54	4344340	00GG	Mecosta	658	908	1,856	2,376	5,798	\$	1,793	\$	1,333	\$	1,667	\$	3,627	\$	8,420	\$
55	1724945	00HJ	Menominee	341	578	900	1,193	3,012	\$	962	\$	718	\$	650	\$	1,768	\$	4,099	\$
56	4344340	00GG	Midland	1,094	1,459	2,582	3,264	8,399	\$	3,094	\$	2,080	\$	2,028	\$	5,095	\$	12,298	\$
57	4540048	00HC	Missaukee	67	61	177	253	558	\$	86	\$	81	\$	165	\$	432	\$	764	\$
58	1707176	00HU	Monroe	1,471	2,188	3,748	5,118	12,525	\$	5,695	\$	4,615	\$	2,331	\$	7,494	\$	20,134	\$
59	1706322	00GE	Montcalm	1,046	1,266	2,548	3,405	8,365	\$	2,908	\$	2,001	\$	2,025	\$	4,769	\$	11,703	\$
60	4476125	00HF	Montmorency	220	290	447	584	1,541	\$	608	\$	377	\$	476	\$	1,015	\$	2,477	\$
61	1712452	00HA	Muskegon	3,812	5,315	8,656	11,909	29,692	\$	11,220	\$	9,303	\$	5,642	\$	18,151	\$	44,317	\$
62	1708001	00BJ	Newaygo	911	1,220	2,228	2,838	7,197	\$	2,585	\$	1,926	\$	1,859	\$	4,264	\$	10,634	\$
63	1705289	0058	Oakland	10,553	15,513	20,161	27,455	73,682	\$	53,773	\$	39,459	\$	14,049	\$	53,806	\$	161,086	\$
64	4540048	00HC	Oceana	520	653	1,711	1,937	4,821	\$	1,416	\$	931	\$	1,719	\$	2,939	\$	7,004	\$
66	4476125	00HF	Ogemaw	545	710	1,169	1,365	3,789	\$	1,604	\$	1,002	\$	1,198	\$	2,263	\$	6,065	\$
66	1724945	00HJ	Ontonagon	159	224	272	310	965	\$	474	\$	281	\$	225	\$	511	\$	1,491	\$
67	4344340	00GG	Oscoda	485	598	1,231	1,585	3,899	\$	1,332	\$	967	\$	1,166	\$	2,339	\$	5,805	\$
68	4476125	00HF	Oscoda	232	304	455	542	1,533	\$	666	\$	420	\$	414	\$	962	\$	2,452	\$
69	4476125	00HF	Osego	365	446	1,062	1,351	3,224	\$	925	\$	660	\$	864	\$	2,005	\$	4,454	\$
70	1712452	00HA	Ottawa	1,594	2,327	5,422	6,868	16,211	\$	4,000	\$	3,440	\$	3,034	\$	8,738	\$	19,213	\$
71	4476125	00HF	Presque Isle	244	363	425	557	1,589	\$	663	\$	407	\$	234	\$	773	\$	2,068	\$
72	4540048	00HC	Roscommon	564	719	1,322	1,565	4,170	\$	1,668	\$	1,120	\$	1,389	\$	3,089	\$	7,267	\$
73	1712541	00HQ	Saginaw	4,698	6,071	10,178	14,600	35,547	\$	24,369	\$	18,897	\$	7,784	\$	29,823	\$	80,873	\$
74	1708164	00HO	Sanilac	723	994	1,938	2,422	6,077	\$	2,077	\$	1,351	\$	1,919	\$	4,565	\$	9,912	\$
75	1724945	00HJ	Schoolcraft	207	300	426	517	1,450	\$	699	\$	419	\$	331	\$	660	\$	2,059	\$
76	1705322	00GE	Shiawassee	940	1,290	2,616	3,413	8,259	\$	2,625	\$	2,008	\$	1,871	\$	5,358	\$	11,862	\$
77	1708164	00HO	St. Clair	2,127	2,884	5,735	7,728	18,474	\$	6,063	\$	4,739	\$	4,738	\$	14,735	\$	30,276	\$
78	3402136	00GR	St. Joseph	983	1,429	2,621	3,775	9,008	\$	4,202	\$	3,490	\$	2,504	\$	7,263	\$	17,459	\$
79	1705322	00GE	Tuscola	937	1,102	2,366	2,928	7,333	\$	2,559	\$	1,666	\$	1,779	\$	4,120	\$	10,124	\$
80	2920843	00HR	Van Buren	1,545	2,015	3,928	5,074	12,562	\$	4,304	\$	2,999	\$	3,605	\$	8,247	\$	19,154	\$
81	1707176	00HU	Washtenaw	2,850	3,742	5,722	8,000	20,314	\$	10,285	\$	7,486	\$	3,203	\$	12,996	\$	33,950	\$
82	3119549	00GJ	Wayne	51,671	65,043	106,477	153,053	376,244	\$	291,415	\$	199,109	\$	58,583	\$	276,072	\$	825,178	\$

1306 - SA Summary by County by Program Group

2004-02

Substance Abuse - Capitation by County

Summary by Population Group and Gender

7-May-2004 10:33

2004-02

130b - SA Summary by County by Program Group

Program Group	Billing Agent	Code	County Name	Population - Current Enrollment				Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees		DAB Capitation		TANF Capitation				
				Male	Female	Male	Female	Male	Female	Male	Female			
83	4540048	00HC	83	Wexford	852	1,143	2,125	2,668	6,788	\$ 2,361	\$ 1,757	\$ 1,548	\$ 3,785	\$ 9,452
				State Subtotals	160,425	213,231	361,390	494,353	1,229,399	\$ 683,461	\$ 495,792	\$ 245,990	\$ 849,862	\$ 2,275,105
						373,656		855,743				2,275,105	\$ 2,275,105	

**Population - PIHP by Age Group - DAB - Male**  
**2004-02**

**Detail by Gender by Population by Age Group**

7-May-2004 10:40

200a - Summary macap, aggregated by PIHP - Pop - DAB - M

Line	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	M	DAB	1,093	716	893	1,007	1,022	896	5,627
2	1708001	00BJ	M	DAB	2,336	1,222	1,380	1,362	1,514	1,348	9,162
3	4344340	00GG	M	DAB	890	525	702	766	873	588	4,344
4	1707176	00HU	M	DAB	1,490	783	1,019	1,022	1,005	945	6,264
5	4483587	00GS	M	DAB	2,491	1,386	1,287	1,305	1,345	1,322	9,136
6	3119549	00GJ	M	DAB	13,402	4,853	7,605	8,717	10,231	6,863	51,671
7	1705233	0028	M	DAB	2,638	1,084	1,511	1,576	1,409	794	9,012
8	3402136	00GR	M	DAB	1,696	795	939	1,046	1,138	937	6,551
9	1712452	00HA	M	DAB	1,376	695	833	875	919	708	5,406
10	1712229	00GV	M	DAB	990	380	534	537	524	445	3,410
11	3396315	00GX	M	DAB	1,480	899	1,089	1,123	1,239	1,615	7,445
12	1724945	00HJ	M	DAB	808	662	682	877	1,031	1,277	5,337
13	4476125	00HF	M	DAB	914	561	663	868	990	927	4,923
14	4540048	00HC	M	DAB	943	515	607	727	789	719	4,300
15	1705289	0058	M	DAB	2,084	1,123	1,578	1,554	1,674	2,540	10,553
16	1712541	00HQ	M	DAB	1,264	605	791	816	717	505	4,698
17	1708164	00HO	M	DAB	817	458	562	571	630	554	3,592
18	2920843	00HR	M	DAB	2,311	1,059	1,291	1,428	1,583	1,322	8,994
19											
20											
State Subtotals					39,023	18,321	23,966	26,177	28,633	24,305	160,425

Check Values



Population - PHP by Age Group - TANF - Male

Detail by Gender by Population by Age Group

7-May-2004 10:40

2004-02

220s - qSummary macap\_agggregate2 by PHP - Pop - TANF - M

Agent	Billing Agent	Affiliation DSA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0 - 17	18 - 25	25 - 39	40 - 49	50 - 54	55+	
1	1705322	00GE	M	TANF	12,130	758	881	370	67		14,206
2	1708001	00BJ	M	TANF	18,730	1,045	1,185	486	123		21,570
3	4344340	00GG	M	TANF	8,676	634	818	319	66		10,513
4	1707176	00HU	M	TANF	12,863	599	667	247	76		14,456
5	4483687	00GS	M	TANF	18,528	831	922	359	93		20,733
6	3119649	00GJ	M	TANF	96,774	4,136	3,054	1,867	627		106,477
7	1705233	0028	M	TANF	19,082	1,015	1,163	486	93		21,840
8	3402136	00GR	M	TANF	14,291	747	936	344	91		16,409
9	1712452	00HA	M	TANF	12,418	687	668	258	47		14,078
10	1712229	00GV	M	TANF	6,934	389	347	163	38		7,871
11	3396315	00GX	M	TANF	15,554	810	794	547	220		17,931
12	1724945	00HJ	M	TANF	9,860	671	663	281	69		11,544
13	4476125	00HF	M	TANF	9,931	706	720	336	81		11,774
14	4540048	00HC	M	TANF	9,130	567	748	315	67		10,828
15	1705289	0058	M	TANF	18,177	744	647	410	181		20,161
16	1712541	00HQ	M	TANF	9,019	453	493	176	36		10,178
17	1708164	00HO	M	TANF	8,823	545	569	260	57		10,255
18	2920843	00HR	M	TANF	17,745	1,024	1,211	468	116		20,566
19											
20											
State Subtotals					318,665	16,361	16,486	7,692	2,148	38	361,390

Check Values

**Population - PIHP by Age Group - TANF - Female**  
**2004-02**

**Detail by Gender by Population by Age Group**

7-May-2004 10:40

2206 - Summary raceap\_aggregate2 by PIHP - Pop - TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	F	TANF	11,877	2,707	2,820	719	76		18,199
2	1708001	00BJ	F	TANF	18,306	4,314	4,662	1,089	180	2	28,553
3	4344340	00GG	F	TANF	8,489	2,148	2,227	532	82		13,478
4	1707176	00HU	F	TANF	12,605	2,966	3,254	749	122	4	19,700
5	4483587	00GS	F	TANF	18,357	4,643	4,777	1,060	170	1	29,008
6	3119549	00GJ	F	TANF	96,747	19,901	27,462	7,466	1,430	17	153,053
7	1705233	0028	F	TANF	19,160	4,678	5,972	1,513	212	2	31,537
8	3402136	00GR	F	TANF	13,991	3,427	3,667	818	122	1	22,026
9	1712452	00HA	F	TANF	12,192	2,976	2,842	684	83		18,777
10	1712229	00GV	F	TANF	6,812	1,611	1,570	346	67		10,406
11	3396315	00GX	F	TANF	15,243	3,222	4,102	1,240	233	2	24,042
12	1724945	00HJ	F	TANF	9,638	2,157	2,239	615	96		14,745
13	4476125	00HF	F	TANF	9,628	2,047	2,112	620	66	1	14,474
14	4540048	00HC	F	TANF	8,676	1,984	2,132	551	88		13,431
15	1705289	0058	F	TANF	18,006	3,407	4,541	1,251	249	1	27,455
16	1712541	00HQ	F	TANF	9,152	2,157	2,591	611	88	1	14,600
17	1708164	00HO	F	TANF	8,446	1,985	2,213	578	92		13,314
18	2920843	00HR	F	TANF	17,432	4,393	4,483	1,072	174	1	27,555
19											
20											
State Subtotals					314,757	70,723	83,666	21,544	3,630	33	494,353

Check Values

Mental Health - Revenue by PHP by Age Group - State Plan - DAB - Male

Detail

7-May-2004 10:40

2004-02

300c - qSummary macap aggregated by PHP - Rev - MHSP DAB - M

Line	Billing Agent	Affiliation DRA	Sex	Group	Revenue for Current Enrolled Population by Age Group							Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	M	DAB	\$ 43,272	\$ 76,261	\$ 306,620	\$ 350,768	\$ 209,285	\$ 54,011	\$ 1,040,218	
2	1708001	00BJ	M	DAB	\$ 84,984	\$ 119,609	\$ 435,431	\$ 435,976	\$ 284,905	\$ 74,679	\$ 1,435,584	
3	4344340	00GG	M	DAB	\$ 26,967	\$ 42,793	\$ 184,472	\$ 204,200	\$ 136,817	\$ 27,124	\$ 622,373	
4	1707176	00HU	M	DAB	\$ 59,734	\$ 84,454	\$ 354,327	\$ 360,511	\$ 208,417	\$ 57,692	\$ 1,125,135	
5	4483587	00GS	M	DAB	\$ 92,840	\$ 138,974	\$ 416,023	\$ 427,949	\$ 259,303	\$ 75,024	\$ 1,410,111	
6	3119549	00GJ	M	DAB	\$ 402,462	\$ 392,074	\$ 1,980,722	\$ 2,303,206	\$ 1,589,181	\$ 313,845	\$ 6,981,490	
7	1705233	0028	M	DAB	\$ 91,934	\$ 101,625	\$ 456,670	\$ 483,217	\$ 253,972	\$ 42,130	\$ 1,429,548	
8	3402136	00GR	M	DAB	\$ 59,903	\$ 75,533	\$ 287,616	\$ 325,024	\$ 207,890	\$ 50,392	\$ 1,006,357	
9	1712452	00HA	M	DAB	\$ 56,168	\$ 76,332	\$ 294,949	\$ 314,309	\$ 194,065	\$ 44,009	\$ 979,832	
10	1712229	00GV	M	DAB	\$ 31,155	\$ 32,178	\$ 145,771	\$ 148,711	\$ 85,307	\$ 21,329	\$ 464,452	
11	3396315	00GX	M	DAB	\$ 83,753	\$ 136,882	\$ 534,536	\$ 559,198	\$ 362,705	\$ 139,181	\$ 1,816,254	
12	1724945	00HJ	M	DAB	\$ 40,319	\$ 88,880	\$ 295,190	\$ 385,082	\$ 266,142	\$ 97,039	\$ 1,172,653	
13	4476125	00HF	M	DAB	\$ 26,378	\$ 43,556	\$ 165,936	\$ 220,385	\$ 147,777	\$ 40,732	\$ 644,765	
14	4540048	00HC	M	DAB	\$ 37,296	\$ 54,801	\$ 208,225	\$ 253,003	\$ 161,422	\$ 43,305	\$ 758,052	
15	1705289	0058	M	DAB	\$ 130,688	\$ 189,461	\$ 858,274	\$ 857,435	\$ 543,012	\$ 242,545	\$ 2,821,415	
16	1712541	00HQ	M	DAB	\$ 38,640	\$ 49,761	\$ 209,749	\$ 219,504	\$ 113,394	\$ 23,508	\$ 654,557	
17	1708164	00HO	M	DAB	\$ 54,167	\$ 81,693	\$ 323,161	\$ 333,087	\$ 216,052	\$ 55,926	\$ 1,064,087	
18	2920843	00HR	M	DAB	\$ 69,145	\$ 85,239	\$ 335,002	\$ 375,907	\$ 244,985	\$ 60,230	\$ 1,170,508	
19												
20												
State Subtotals					\$ 1,429,805	\$ 1,870,108	\$ 7,792,673	\$ 8,557,472	\$ 5,484,630	\$ 1,462,702	\$ 26,597,391	

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

7-May-2004 10:40

2004-02

3004 - qSummary macap\_aggregate2 by PIHP - Rev - MHSP DAB - F

PIHP ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group							Total
					0 - 17	18 - 25	25 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	F	DAB	\$ 21,761	\$ 52,578	\$ 263,246	\$ 303,405	\$ 226,525	\$ 70,308	\$ 937,823	
2	1708001	00BJ	F	DAB	\$ 45,467	\$ 85,466	\$ 380,929	\$ 448,848	\$ 312,648	\$ 95,483	\$ 1,368,841	
3	4344340	00GG	F	DAB	\$ 15,990	\$ 33,596	\$ 153,981	\$ 180,527	\$ 133,266	\$ 36,188	\$ 553,578	
4	1707176	00HU	F	DAB	\$ 34,628	\$ 66,055	\$ 308,475	\$ 349,888	\$ 239,205	\$ 80,258	\$ 1,078,509	
5	4483587	00GS	F	DAB	\$ 46,776	\$ 93,785	\$ 440,033	\$ 416,478	\$ 274,566	\$ 85,240	\$ 1,356,878	
6	3119549	00GJ	F	DAB	\$ 222,618	\$ 268,524	\$ 1,637,124	\$ 1,997,826	\$ 1,590,512	\$ 409,383	\$ 6,125,986	
7	1705233	0028	F	DAB	\$ 49,856	\$ 73,352	\$ 422,337	\$ 464,000	\$ 295,251	\$ 63,095	\$ 1,367,900	
8	3402136	00GR	F	DAB	\$ 33,291	\$ 59,443	\$ 300,458	\$ 311,736	\$ 229,492	\$ 71,683	\$ 1,006,103	
9	1712452	00HA	F	DAB	\$ 28,926	\$ 58,488	\$ 307,727	\$ 334,435	\$ 228,963	\$ 65,452	\$ 1,023,991	
10	1712229	00GV	F	DAB	\$ 16,851	\$ 24,452	\$ 128,955	\$ 135,652	\$ 97,075	\$ 27,570	\$ 430,554	
11	3396315	00GX	F	DAB	\$ 43,292	\$ 94,308	\$ 475,577	\$ 554,876	\$ 469,297	\$ 195,173	\$ 1,832,523	
12	1724945	00HJ	F	DAB	\$ 21,195	\$ 60,969	\$ 252,508	\$ 309,816	\$ 256,003	\$ 128,582	\$ 1,029,072	
13	4476125	00HF	F	DAB	\$ 13,038	\$ 29,226	\$ 147,737	\$ 180,592	\$ 143,629	\$ 51,257	\$ 565,479	
14	4540048	00HC	F	DAB	\$ 18,761	\$ 37,748	\$ 196,885	\$ 233,412	\$ 171,209	\$ 53,260	\$ 711,275	
15	1705289	0058	F	DAB	\$ 78,055	\$ 118,519	\$ 727,740	\$ 788,030	\$ 664,737	\$ 293,819	\$ 2,670,899	
16	1712541	00HQ	F	DAB	\$ 18,692	\$ 36,139	\$ 196,911	\$ 208,571	\$ 133,103	\$ 35,455	\$ 628,870	
17	1708164	00HO	F	DAB	\$ 29,103	\$ 52,057	\$ 270,645	\$ 323,594	\$ 261,129	\$ 75,032	\$ 1,011,561	
18	2920843	00HR	F	DAB	\$ 38,008	\$ 60,980	\$ 314,378	\$ 370,405	\$ 268,145	\$ 83,540	\$ 1,135,457	
19												
20												
State Subtotals					\$ 776,309	\$ 1,305,686	\$ 6,925,645	\$ 7,912,091	\$ 5,994,793	\$ 1,920,777	\$ 24,835,301	

Check Values

**Mental Health - Revenue by PHP by Age Group - State Plan - TANF - Male**  
**2004-02**

**Detail**

7-May-2004 10:40

320c - qSummary macap, aggregate2 by PHP - Rev - MHSP TANF - M

ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322 00GE	Access Alliance of Michigan	M	TANF	\$ 78,602	\$ 3,782	\$ 5,806	\$ 2,823	\$ 321	\$ 0	\$ 91,335
2	1708001 00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 87,282	\$ 3,752	\$ 5,617	\$ 2,668	\$ 424	\$ 0	\$ 99,743
3	4344340 00GG	CMH for Central Michigan	M	TANF	\$ 50,234	\$ 2,828	\$ 4,810	\$ 2,172	\$ 282	\$ 0	\$ 60,326
4	1707176 00HU	CMH Partnership of Southeast Michigan	M	TANF	\$ 86,568	\$ 3,109	\$ 4,562	\$ 1,956	\$ 378	\$ 0	\$ 96,574
5	4483587 00GS	CMHSA Network of West Michigan	M	TANF	\$ 77,632	\$ 2,684	\$ 3,919	\$ 1,770	\$ 288	\$ 0	\$ 86,293
6	3119549 00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 468,386	\$ 15,427	\$ 15,026	\$ 10,623	\$ 2,245	\$ 0	\$ 511,707
7	1705233 0028	Genesee County CMH Services	M	TANF	\$ 36,447	\$ 1,492	\$ 2,256	\$ 1,089	\$ 131	\$ 0	\$ 41,415
8	3402136 00GR	Kalamazoo PHP Affiliation	M	TANF	\$ 76,886	\$ 3,100	\$ 5,120	\$ 2,178	\$ 362	\$ 0	\$ 87,645
9	1712452 00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 55,757	\$ 2,377	\$ 3,053	\$ 1,365	\$ 156	\$ 0	\$ 62,707
10	1712229 00GV	Lifeways	M	TANF	\$ 56,304	\$ 2,431	\$ 2,863	\$ 1,557	\$ 228	\$ 0	\$ 63,383
11	3396315 00GX	Macomb County CMH Services	M	TANF	\$ 80,103	\$ 3,208	\$ 4,153	\$ 3,309	\$ 836	\$ 0	\$ 91,609
12	1724945 00HJ	Northcare	M	TANF	\$ 91,994	\$ 4,818	\$ 6,285	\$ 3,083	\$ 476	\$ 0	\$ 106,855
13	4476125 00HF	Northern Affiliation	M	TANF	\$ 63,856	\$ 3,495	\$ 4,702	\$ 2,540	\$ 385	\$ 0	\$ 74,978
14	4540048 00HC	Northwest CMH Affiliation	M	TANF	\$ 61,445	\$ 2,937	\$ 5,116	\$ 2,492	\$ 333	\$ 0	\$ 72,323
15	1705289 0058	Oakland County CMH Authority	M	TANF	\$ 76,707	\$ 2,418	\$ 2,776	\$ 2,038	\$ 565	\$ 0	\$ 84,503
16	1712541 00HQ	Saginaw County CMH Authority	M	TANF	\$ 32,739	\$ 1,268	\$ 1,819	\$ 753	\$ 97	\$ 0	\$ 36,677
17	1708164 00HO	Thurmb Mental Health Alliance	M	TANF	\$ 117,787	\$ 5,608	\$ 7,721	\$ 4,085	\$ 563	\$ 0	\$ 135,764
18	2920843 00HR	Venture Behavioral Health	M	TANF	\$ 75,239	\$ 3,338	\$ 5,219	\$ 2,331	\$ 363	\$ 0	\$ 86,490
19											
20											
State Subtotals					\$ 1,673,968	\$ 68,072	\$ 90,822	\$ 48,831	\$ 8,434	\$ 0	\$ 1,890,126

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

7-May-2004 10:40

2004-02

3204 - qSummary\_macep\_aggregate2 by PIHP - Rev - MHSP TANF - F

PIHP	Billing Agent	Affiliation DSA	Sex	Group	Revenue for Current Enrolled Population by Age Group							Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1706322	00GE	F	TANF	\$ 46,914	\$ 14,834	\$ 24,308	\$ 8,069	\$ 612	\$ 0	\$ 94,757	
2	1708001	00BJ	F	TANF	\$ 51,989	\$ 16,997	\$ 28,904	\$ 8,810	\$ 1,044	\$ 0	\$ 107,745	
3	4344340	00GG	F	TANF	\$ 29,966	\$ 10,504	\$ 17,148	\$ 5,347	\$ 590	\$ 0	\$ 63,554	
4	1707176	00HU	F	TANF	\$ 51,681	\$ 16,877	\$ 29,123	\$ 8,766	\$ 1,021	\$ 0	\$ 107,457	
5	4483587	00GS	F	TANF	\$ 46,810	\$ 16,436	\$ 26,608	\$ 7,666	\$ 884	\$ 0	\$ 98,434	
6	3119549	00GJ	F	TANF	\$ 285,404	\$ 81,395	\$ 176,581	\$ 62,966	\$ 8,564	\$ 0	\$ 614,940	
7	1706233	0028	F	TANF	\$ 22,226	\$ 7,532	\$ 15,169	\$ 5,008	\$ 502	\$ 0	\$ 50,437	
8	3402136	00GR	F	TANF	\$ 45,890	\$ 15,593	\$ 26,219	\$ 7,640	\$ 816	\$ 0	\$ 96,159	
9	1712452	00HA	F	TANF	\$ 33,406	\$ 11,309	\$ 16,967	\$ 5,335	\$ 463	\$ 0	\$ 67,480	
10	1712229	00GV	F	TANF	\$ 33,651	\$ 11,051	\$ 16,940	\$ 4,875	\$ 676	\$ 0	\$ 67,194	
11	3396315	00GX	F	TANF	\$ 47,711	\$ 14,016	\$ 28,058	\$ 11,073	\$ 1,489	\$ 0	\$ 102,346	
12	1724945	00HJ	F	TANF	\$ 54,744	\$ 16,997	\$ 27,764	\$ 9,951	\$ 1,113	\$ 0	\$ 110,568	
13	4476125	00HF	F	TANF	\$ 37,645	\$ 11,115	\$ 18,036	\$ 6,913	\$ 527	\$ 0	\$ 74,238	
14	4540048	00HC	F	TANF	\$ 35,572	\$ 11,269	\$ 19,060	\$ 6,430	\$ 736	\$ 0	\$ 73,067	
15	1705289	0058	F	TANF	\$ 46,275	\$ 12,163	\$ 25,520	\$ 9,170	\$ 1,307	\$ 0	\$ 94,436	
16	1712541	00HQ	F	TANF	\$ 20,226	\$ 6,622	\$ 12,515	\$ 3,855	\$ 398	\$ 0	\$ 43,616	
17	1708164	00HO	F	TANF	\$ 68,666	\$ 22,391	\$ 39,281	\$ 13,392	\$ 1,527	\$ 0	\$ 145,257	
18	2920843	00HR	F	TANF	\$ 44,975	\$ 15,727	\$ 25,239	\$ 7,879	\$ 915	\$ 0	\$ 94,735	
19												
20												
State Subtotals					\$ 1,003,751	\$ 312,828	\$ 573,440	\$ 193,185	\$ 23,215	\$ 0	\$ 2,106,419	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male  
 2004-02

Detail

7-May-2004 10:40

350c - qSummary macap\_agggregate2 by PIHP - Rev - MHB3 DAB - M

ID	Billing Agent	Affiliation DEA	Sex	Group	Revenue for Current Enrolled Population by Age Group							Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322 00GE	Access Alliance of Michigan	M	DAB	\$ 20,363	\$ 35,886	\$ 144,291	\$ 165,067	\$ 98,430	\$ 25,420	\$ 489,517	
2	1708001 00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 39,992	\$ 56,285	\$ 204,916	\$ 205,158	\$ 134,080	\$ 35,142	\$ 675,574	
3	4344340 00GG	CMH for Central Michigan	M	DAB	\$ 12,691	\$ 20,139	\$ 86,809	\$ 96,095	\$ 64,384	\$ 12,765	\$ 292,884	
4	1707176 00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 28,116	\$ 39,745	\$ 166,739	\$ 169,652	\$ 98,078	\$ 27,150	\$ 529,480	
5	4483587 00GS	CMHSA Network of West Michigan	M	DAB	\$ 43,692	\$ 65,405	\$ 195,778	\$ 201,388	\$ 122,018	\$ 35,311	\$ 663,593	
6	3119549 00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 189,370	\$ 184,511	\$ 932,145	\$ 1,083,872	\$ 747,886	\$ 147,682	\$ 3,285,476	
7	1705233 0028	Genesee County CMH Services	M	DAB	\$ 43,263	\$ 47,826	\$ 214,910	\$ 227,385	\$ 119,511	\$ 19,826	\$ 672,722	
8	3402136 00GR	Kalamazoo PHP Affiliation	M	DAB	\$ 28,188	\$ 35,544	\$ 135,347	\$ 152,957	\$ 97,822	\$ 23,715	\$ 473,574	
9	1712452 00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 26,433	\$ 35,925	\$ 138,803	\$ 147,910	\$ 91,330	\$ 20,709	\$ 461,110	
10	1712229 00GV	Lifeways	M	DAB	\$ 14,662	\$ 15,143	\$ 68,598	\$ 69,982	\$ 40,144	\$ 10,035	\$ 218,563	
11	3396315 00GX	Macomb County CMH Services	M	DAB	\$ 39,412	\$ 64,413	\$ 251,548	\$ 263,153	\$ 170,685	\$ 65,488	\$ 854,699	
12	1724945 00HJ	Norhticare	M	DAB	\$ 18,972	\$ 41,825	\$ 138,910	\$ 181,215	\$ 125,246	\$ 45,666	\$ 551,833	
13	4476125 00HF	Northern Affiliation	M	DAB	\$ 12,412	\$ 20,493	\$ 78,088	\$ 103,709	\$ 69,538	\$ 19,170	\$ 303,410	
14	4540048 00HC	Northwest CMH Affiliation	M	DAB	\$ 17,549	\$ 25,786	\$ 97,988	\$ 119,061	\$ 75,965	\$ 20,376	\$ 356,725	
15	1705289 0058	Oakland County CMH Authority	M	DAB	\$ 61,499	\$ 89,155	\$ 403,889	\$ 403,496	\$ 255,536	\$ 114,148	\$ 1,327,723	
16	1712541 00HQ	Saginaw County CMH Authority	M	DAB	\$ 18,189	\$ 23,420	\$ 98,701	\$ 103,297	\$ 53,359	\$ 11,065	\$ 308,031	
17	1708164 00HO	Thumb Mental Health Alliance	M	DAB	\$ 25,490	\$ 38,445	\$ 152,072	\$ 156,745	\$ 101,689	\$ 26,321	\$ 500,742	
18	2920843 00HR	Venture Behavioral Health	M	DAB	\$ 32,539	\$ 40,115	\$ 157,644	\$ 176,901	\$ 115,290	\$ 28,344	\$ 550,832	
19												
20												
State Subtotals					\$ 672,833	\$ 880,062	\$ 3,667,176	\$ 4,027,041	\$ 2,581,031	\$ 688,342	\$ 12,516,485	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

7-May-2004 10:40

2004-02

3504 - Summary macap\_aggregate2 by PIHP - Rev - MH-B3 DAB - F

Line	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	F	DAB	\$ 10,242	\$ 24,747	\$ 123,885	\$ 142,778	\$ 106,605	\$ 33,088	\$ 441,343
2	1708001	00BJ	F	DAB	\$ 21,397	\$ 40,219	\$ 179,261	\$ 211,232	\$ 147,113	\$ 44,911	\$ 644,133
3	4344340	00GG	F	DAB	\$ 7,529	\$ 15,808	\$ 72,458	\$ 84,953	\$ 62,733	\$ 17,035	\$ 260,515
4	1707176	00HU	F	DAB	\$ 16,299	\$ 31,087	\$ 145,165	\$ 164,652	\$ 112,576	\$ 37,757	\$ 507,536
5	4483587	00GS	F	DAB	\$ 22,021	\$ 44,139	\$ 207,068	\$ 195,985	\$ 129,210	\$ 40,121	\$ 638,544
6	3119549	00GU	F	DAB	\$ 104,761	\$ 126,362	\$ 770,385	\$ 940,131	\$ 748,494	\$ 192,696	\$ 2,882,830
7	1705233	0028	F	DAB	\$ 23,465	\$ 34,514	\$ 198,745	\$ 218,359	\$ 138,955	\$ 29,698	\$ 643,736
8	3402136	00GR	F	DAB	\$ 15,663	\$ 27,976	\$ 141,394	\$ 146,696	\$ 108,000	\$ 33,725	\$ 473,454
9	1712452	00HA	F	DAB	\$ 13,616	\$ 27,522	\$ 144,814	\$ 157,379	\$ 107,750	\$ 30,804	\$ 481,885
10	1712229	00GV	F	DAB	\$ 7,928	\$ 11,506	\$ 60,666	\$ 63,837	\$ 45,684	\$ 12,977	\$ 202,617
11	3396315	00GX	F	DAB	\$ 20,371	\$ 44,365	\$ 223,793	\$ 261,115	\$ 220,848	\$ 91,860	\$ 862,372
12	1724945	00HJ	F	DAB	\$ 9,972	\$ 28,688	\$ 118,826	\$ 145,795	\$ 120,477	\$ 60,507	\$ 484,265
13	4476125	00HF	F	DAB	\$ 6,132	\$ 13,755	\$ 69,519	\$ 84,981	\$ 67,589	\$ 24,116	\$ 266,092
14	4540048	00HC	F	DAB	\$ 8,826	\$ 17,764	\$ 92,646	\$ 109,842	\$ 80,574	\$ 25,072	\$ 334,724
15	1705289	0058	F	DAB	\$ 36,730	\$ 55,775	\$ 342,458	\$ 370,831	\$ 312,814	\$ 138,299	\$ 1,256,907
16	1712541	00HQ	F	DAB	\$ 8,794	\$ 17,003	\$ 92,660	\$ 98,153	\$ 62,640	\$ 16,690	\$ 295,940
17	1708164	00HO	F	DAB	\$ 13,695	\$ 24,496	\$ 127,363	\$ 152,279	\$ 122,888	\$ 35,316	\$ 476,037
18	2920843	00HR	F	DAB	\$ 17,882	\$ 28,694	\$ 147,939	\$ 174,315	\$ 126,172	\$ 39,313	\$ 534,316
19											
20											
State Subtotals					\$ 365,322	\$ 614,439	\$ 3,259,066	\$ 3,723,314	\$ 2,821,121	\$ 903,985	\$ 11,687,247

Check Values

Mental Health - Revenue by PHP by Age Group - 1915(b)(3) - TANF - Male  
 2004-02

Detail

7-May-2004 10:40

370c - qSummary macap, aggregate2 by PHP - Rev - MHB3 TANF - M

ID	Billing Agent	Affiliation DSA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322 00GE	Access Alliance of Michigan	M	TANF	\$ 36,997	\$ 1,781	\$ 2,731	\$ 1,328	\$ 151	\$	\$ 42,989
2	1708001 00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 41,206	\$ 1,766	\$ 2,643	\$ 1,254	\$ 199	\$ 0	\$ 47,068
3	4344340 00GG	CMH for Central Michigan	M	TANF	\$ 23,685	\$ 1,331	\$ 2,266	\$ 1,024	\$ 133	\$	\$ 28,440
4	1707176 00HU	CMH Partnership of Southeast Michigan	M	TANF	\$ 40,776	\$ 1,462	\$ 2,148	\$ 921	\$ 178	\$ 0	\$ 45,484
5	4483587 00GS	CMHSA Network of West Michigan	M	TANF	\$ 36,500	\$ 1,263	\$ 1,844	\$ 833	\$ 136	\$	\$ 40,576
6	3119549 00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 220,645	\$ 7,238	\$ 7,085	\$ 5,004	\$ 1,053	\$ 0	\$ 241,025
7	1705233 0028	Genesee County CMH Services	M	TANF	\$ 17,174	\$ 700	\$ 1,058	\$ 515	\$ 61	\$ 0	\$ 19,509
8	3402136 00GR	Kalamazoo PHP Affiliation	M	TANF	\$ 36,156	\$ 1,457	\$ 2,415	\$ 1,025	\$ 170	\$	\$ 41,223
9	1712452 00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 26,326	\$ 1,120	\$ 1,436	\$ 642	\$ 73	\$	\$ 29,598
10	1712229 00GV	Lifeways	M	TANF	\$ 26,488	\$ 1,144	\$ 1,346	\$ 734	\$ 108	\$	\$ 29,819
11	3396315 00GX	Macomb County CMH Services	M	TANF	\$ 37,641	\$ 1,515	\$ 1,953	\$ 1,559	\$ 394	\$ 0	\$ 43,061
12	1724945 00HJ	Norhticare	M	TANF	\$ 43,285	\$ 2,268	\$ 2,957	\$ 1,453	\$ 224	\$	\$ 50,187
13	4476125 00HF	Northern Affiliation	M	TANF	\$ 30,091	\$ 1,645	\$ 2,218	\$ 1,196	\$ 181	\$	\$ 35,331
14	4540048 00HC	Northwest CMH Affiliation	M	TANF	\$ 28,942	\$ 1,383	\$ 2,409	\$ 1,175	\$ 157	\$ 0	\$ 34,066
15	1705289 0058	Oakland County CMH Authority	M	TANF	\$ 36,172	\$ 1,138	\$ 1,307	\$ 959	\$ 266	\$ 0	\$ 39,843
16	1712541 00HQ	Saginaw County CMH Authority	M	TANF	\$ 15,422	\$ 598	\$ 858	\$ 354	\$ 46	\$ 0	\$ 17,278
17	1708164 00HO	Thumb Mental Health Alliance	M	TANF	\$ 55,497	\$ 2,638	\$ 3,636	\$ 1,924	\$ 265	\$ 0	\$ 63,959
18	2920843 00HR	Venture Behavioral Health	M	TANF	\$ 35,313	\$ 1,577	\$ 2,458	\$ 1,100	\$ 171	\$ 0	\$ 40,618
19											
20											
State Subtotals					\$ 788,316	\$ 32,024	\$ 42,768	\$ 23,000	\$ 3,967	\$ 0	\$ 890,075

Check Values

Mental Health - Revenue by PHP by Age Group - 1915(b)(3) - TANF - Female

Detail

7-May-2004 10:40

2004-02

370d - qSummary macap\_aggregate2 by PHP - Rev - MH03 TANF - F

Row	Billing Agent	Affiliation DSA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	F	TANF	\$ 22,091	\$ 6,984	\$ 11,449	\$ 3,811	\$ 288	\$ 0	\$ 44,623
2	1708001	00BJ	F	TANF	\$ 24,530	\$ 8,024	\$ 13,613	\$ 4,149	\$ 491	\$ 0	\$ 50,808
3	4344340	00GG	F	TANF	\$ 14,092	\$ 4,940	\$ 8,062	\$ 2,516	\$ 278	\$ 0	\$ 29,888
4	1707176	00HU	F	TANF	\$ 24,328	\$ 7,949	\$ 13,732	\$ 4,120	\$ 481	\$ 0	\$ 50,609
5	4483587	00GS	F	TANF	\$ 22,028	\$ 7,754	\$ 12,516	\$ 3,625	\$ 417	\$ 0	\$ 46,340
6	3119549	00GJ	F	TANF	\$ 134,478	\$ 38,210	\$ 83,210	\$ 29,609	\$ 4,047	\$ 0	\$ 289,554
7	1705233	0028	F	TANF	\$ 10,538	\$ 3,555	\$ 7,107	\$ 2,360	\$ 237	\$ 0	\$ 23,798
8	3402136	00GR	F	TANF	\$ 21,546	\$ 7,334	\$ 12,358	\$ 3,599	\$ 384	\$ 0	\$ 45,221
9	1712452	00HA	F	TANF	\$ 15,728	\$ 5,327	\$ 7,986	\$ 2,510	\$ 218	\$ 0	\$ 31,769
10	1712229	00GV	F	TANF	\$ 15,872	\$ 5,204	\$ 7,976	\$ 2,294	\$ 318	\$ 0	\$ 31,663
11	3396315	00GX	F	TANF	\$ 22,560	\$ 6,605	\$ 13,208	\$ 5,208	\$ 701	\$ 0	\$ 48,283
12	1724945	00HJ	F	TANF	\$ 25,733	\$ 8,002	\$ 13,076	\$ 4,686	\$ 524	\$ 0	\$ 52,022
13	4476125	00HF	F	TANF	\$ 17,716	\$ 5,240	\$ 8,490	\$ 3,255	\$ 248	\$ 0	\$ 34,949
14	4540048	00HC	F	TANF	\$ 16,745	\$ 5,317	\$ 8,976	\$ 3,031	\$ 347	\$ 0	\$ 34,415
15	1705289	0058	F	TANF	\$ 21,787	\$ 5,724	\$ 11,988	\$ 4,316	\$ 615	\$ 0	\$ 44,430
16	1712541	00HQ	F	TANF	\$ 9,518	\$ 3,128	\$ 5,882	\$ 1,815	\$ 187	\$ 0	\$ 20,529
17	1708164	00HO	F	TANF	\$ 32,348	\$ 10,540	\$ 18,501	\$ 6,306	\$ 719	\$ 0	\$ 68,414
18	2920843	00HR	F	TANF	\$ 21,093	\$ 7,424	\$ 11,880	\$ 3,709	\$ 432	\$ 0	\$ 44,537
19											
20											
State Subtotals					\$ 472,731	\$ 147,262	\$ 270,008	\$ 90,919	\$ 10,933	\$ 0	\$ 991,853

Check Values

**Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male**  
**2004-02**

**Detail**

**7-May-2004 10:40**

400c - Summary report, aggregated by PIHP - Rev - SASP DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 557	\$ 1,010	\$ 3,179	\$ 6,173	\$ 2,535	\$ 143	\$ 13,597
1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,191	\$ 1,747	\$ 4,996	\$ 8,499	\$ 3,830	\$ 216	\$ 20,479
4344340	00GG	CMH for Central Michigan	M	DAB	\$ 445	\$ 735	\$ 2,485	\$ 4,665	\$ 2,156	\$ 94	\$ 10,580
1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 998	\$ 1,464	\$ 4,820	\$ 8,329	\$ 3,317	\$ 208	\$ 19,136
4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 1,270	\$ 1,982	\$ 4,646	\$ 8,130	\$ 3,389	\$ 212	\$ 19,630
3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 13,804	\$ 13,880	\$ 54,984	\$ 108,527	\$ 51,564	\$ 2,265	\$ 245,023
1705233	0028	Genesee County CMH Services	M	DAB	\$ 2,427	\$ 2,786	\$ 9,806	\$ 17,635	\$ 6,383	\$ 238	\$ 39,276
3402136	00GR	Kalamazoo PHP Affiliation	M	DAB	\$ 1,408	\$ 1,844	\$ 5,493	\$ 10,544	\$ 4,643	\$ 253	\$ 24,185
1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 716	\$ 1,008	\$ 3,057	\$ 5,530	\$ 2,353	\$ 120	\$ 12,783
1712229	00GV	Lifeways	M	DAB	\$ 515	\$ 551	\$ 1,954	\$ 3,383	\$ 1,336	\$ 76	\$ 7,815
3396315	00GX	Macomb County CMH Services	M	DAB	\$ 1,495	\$ 2,535	\$ 7,765	\$ 13,790	\$ 6,158	\$ 517	\$ 32,260
1724945	00HJ	Norhtcare	M	DAB	\$ 469	\$ 1,066	\$ 2,776	\$ 6,148	\$ 2,928	\$ 230	\$ 13,616
4476125	00HF	Northern Affiliation	M	DAB	\$ 448	\$ 757	\$ 2,267	\$ 5,113	\$ 2,366	\$ 148	\$ 11,100
4540048	00HC	Northwest CMH Affiliation	M	DAB	\$ 462	\$ 700	\$ 2,076	\$ 4,289	\$ 1,886	\$ 115	\$ 9,528
1705289	0058	Oakland County CMH Authority	M	DAB	\$ 2,126	\$ 3,201	\$ 11,362	\$ 19,270	\$ 8,403	\$ 838	\$ 45,199
1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 1,176	\$ 1,561	\$ 5,157	\$ 9,172	\$ 3,262	\$ 152	\$ 20,479
1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 433	\$ 678	\$ 2,096	\$ 3,672	\$ 1,638	\$ 94	\$ 8,611
2920843	00HR	Venture Behavioral Health	M	DAB	\$ 1,225	\$ 1,567	\$ 4,828	\$ 9,211	\$ 4,132	\$ 225	\$ 21,187
		State Subtotals			\$ 31,164	\$ 39,072	\$ 133,748	\$ 252,079	\$ 112,279	\$ 6,143	\$ 574,485

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

7-May-2004 10:40

2004-02

4004 - qsSummary macro\_aggregate2 by PIHP - Rev - SASP DAB - F

Contract ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group							Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	F	DAB	\$ 277	\$ 725	\$ 3,056	\$ 4,221	\$ 1,259	\$ 50	\$ 9,589	
2	1708001	00BJ	F	DAB	\$ 631	\$ 1,305	\$ 4,896	\$ 6,916	\$ 1,915	\$ 74	\$ 15,738	
3	4344340	00GG	F	DAB	\$ 266	\$ 600	\$ 2,322	\$ 3,265	\$ 956	\$ 34	\$ 7,443	
4	1707176	00HU	F	DAB	\$ 574	\$ 1,191	\$ 4,701	\$ 6,396	\$ 1,750	\$ 85	\$ 14,698	
5	4483587	00GS	F	DAB	\$ 633	\$ 1,386	\$ 5,505	\$ 6,248	\$ 1,642	\$ 65	\$ 15,479	
6	3119549	00GJ	F	DAB	\$ 7,581	\$ 9,891	\$ 50,916	\$ 74,491	\$ 23,605	\$ 774	\$ 167,259	
7	1705233	0028	F	DAB	\$ 1,311	\$ 2,087	\$ 10,166	\$ 13,398	\$ 3,394	\$ 103	\$ 30,458	
8	3402136	00GR	F	DAB	\$ 776	\$ 1,507	\$ 6,430	\$ 7,991	\$ 2,346	\$ 86	\$ 19,137	
9	1712452	00HA	F	DAB	\$ 367	\$ 803	\$ 3,575	\$ 4,649	\$ 1,266	\$ 46	\$ 10,706	
10	1712229	00GV	F	DAB	\$ 277	\$ 435	\$ 1,932	\$ 2,440	\$ 696	\$ 25	\$ 5,806	
11	3396315	00GX	F	DAB	\$ 772	\$ 1,819	\$ 7,736	\$ 10,827	\$ 3,649	\$ 196	\$ 24,999	
12	1724945	00HU	F	DAB	\$ 243	\$ 761	\$ 2,658	\$ 3,915	\$ 1,288	\$ 73	\$ 8,937	
13	4476125	00HF	F	DAB	\$ 216	\$ 529	\$ 2,264	\$ 3,315	\$ 1,053	\$ 50	\$ 7,427	
14	4540048	00HC	F	DAB	\$ 227	\$ 498	\$ 2,201	\$ 3,126	\$ 916	\$ 38	\$ 7,006	
15	1705289	0058	F	DAB	\$ 1,256	\$ 2,082	\$ 10,792	\$ 14,018	\$ 4,724	\$ 266	\$ 33,137	
16	1712541	00HQ	F	DAB	\$ 560	\$ 1,177	\$ 5,428	\$ 6,893	\$ 1,756	\$ 66	\$ 15,880	
17	1708164	00HO	F	DAB	\$ 233	\$ 447	\$ 1,969	\$ 2,818	\$ 911	\$ 32	\$ 6,411	
18	2920843	00HR	F	DAB	\$ 675	\$ 1,161	\$ 5,083	\$ 7,166	\$ 2,073	\$ 79	\$ 16,237	
19												
20												
State Subtotals					\$ 16,877	\$ 28,405	\$ 131,631	\$ 182,093	\$ 55,198	\$ 2,143	\$ 416,346	

Check Values

36,522,548

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

7-May-2004 10:40

2004-02

420c - Summary macap, aggregate2 by PIHP - Rev - SASP TANF - M

Line	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322 00GE	Access Alliance of Michigan	M	TANF	\$ 1,820	\$ 841	\$ 3,469	\$ 2,797	\$ 190	\$ 0	\$ 9,136
2	1708001 00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 2,810	\$ 1,139	\$ 4,633	\$ 3,626	\$ 344	\$ 0	\$ 12,552
3	4344340 00GG	CMH for Central Michigan	M	TANF	\$ 1,215	\$ 672	\$ 3,100	\$ 2,306	\$ 179	\$ 0	\$ 7,472
4	1707176 00HU	CMH Partnership of Southeast Michigan	M	TANF	\$ 1,929	\$ 653	\$ 2,588	\$ 1,828	\$ 211	\$ 0	\$ 7,209
5	4483587 00GS	CMHSA Network of West Michigan	M	TANF	\$ 2,779	\$ 922	\$ 3,642	\$ 2,703	\$ 262	\$ 0	\$ 10,309
6	3119549 00GU	Detroit Wayne County CMH Agency	M	TANF	\$ 15,484	\$ 4,766	\$ 12,491	\$ 14,563	\$ 1,837	\$ 0	\$ 49,131
7	1705233 0028	Genesee County CMH Services	M	TANF	\$ 3,053	\$ 1,198	\$ 4,885	\$ 3,893	\$ 279	\$ 0	\$ 13,307
8	3402136 00GR	Kalamazoo PHP Affiliation	M	TANF	\$ 2,715	\$ 1,031	\$ 4,605	\$ 3,230	\$ 320	\$ 0	\$ 11,902
9	1712452 00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 1,863	\$ 749	\$ 2,599	\$ 1,912	\$ 131	\$ 0	\$ 7,252
10	1712229 00GV	Lifeways	M	TANF	\$ 1,040	\$ 440	\$ 1,405	\$ 1,258	\$ 110	\$ 0	\$ 4,254
11	3396315 00GX	Macomb County CMH Services	M	TANF	\$ 2,800	\$ 1,085	\$ 3,795	\$ 4,983	\$ 752	\$ 0	\$ 13,416
12	1724945 00HU	Northcare	M	TANF	\$ 1,479	\$ 718	\$ 2,539	\$ 2,051	\$ 189	\$ 0	\$ 6,977
13	4476125 00HF	Northern Affiliation	M	TANF	\$ 1,490	\$ 770	\$ 2,815	\$ 2,503	\$ 227	\$ 0	\$ 7,804
14	4540048 00HC	Northwest CMH Affiliation	M	TANF	\$ 1,370	\$ 624	\$ 2,947	\$ 2,369	\$ 189	\$ 0	\$ 7,498
15	1705289 0058	Oakland County CMH Authority	M	TANF	\$ 3,272	\$ 990	\$ 3,080	\$ 3,723	\$ 617	\$ 0	\$ 11,681
16	1712541 00HQ	Saginaw County CMH Authority	M	TANF	\$ 1,714	\$ 616	\$ 2,401	\$ 1,633	\$ 125	\$ 0	\$ 6,489
17	1708164 00HO	Thumb Mental Health Alliance	M	TANF	\$ 1,500	\$ 676	\$ 2,521	\$ 2,194	\$ 181	\$ 0	\$ 7,071
18	2920843 00HR	Venture Behavioral Health	M	TANF	\$ 2,662	\$ 1,106	\$ 4,687	\$ 3,459	\$ 321	\$ 0	\$ 12,234
19											
20											
State Subtotals					\$ 50,992	\$ 18,985	\$ 68,221	\$ 61,031	\$ 6,465	\$ 0	\$ 205,696

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

7-May-2004 10:40

2004-02

4204 - qSummary marcp\_aggregate2 by PIHP - Rev - SASP TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	F	TANF	\$ 713	\$ 2,301	\$ 12,803	\$ 6,866	\$ 242	\$ 0	\$ 22,925
2	1708001	00BJ	F	TANF	\$ 1,098	\$ 3,624	\$ 20,839	\$ 10,258	\$ 565	\$ 0	\$ 36,385
3	4344340	00GG	F	TANF	\$ 509	\$ 1,740	\$ 9,665	\$ 4,862	\$ 249	\$ 0	\$ 17,026
4	1707176	00HU	F	TANF	\$ 756	\$ 2,462	\$ 14,448	\$ 7,003	\$ 381	\$ 0	\$ 25,050
5	4483587	00GS	F	TANF	\$ 1,101	\$ 3,947	\$ 21,592	\$ 10,091	\$ 539	\$ 0	\$ 37,270
6	3119549	00GJ	F	TANF	\$ 6,772	\$ 17,513	\$ 128,522	\$ 73,911	\$ 4,705	\$ 0	\$ 231,423
7	1706233	0028	F	TANF	\$ 1,341	\$ 4,210	\$ 28,725	\$ 15,312	\$ 714	\$ 0	\$ 50,303
8	3402136	00GR	F	TANF	\$ 1,119	\$ 3,598	\$ 20,645	\$ 9,701	\$ 482	\$ 0	\$ 35,546
9	1712452	00HA	F	TANF	\$ 732	\$ 2,470	\$ 12,647	\$ 6,409	\$ 259	\$ 0	\$ 22,517
10	1712229	00GV	F	TANF	\$ 477	\$ 1,402	\$ 7,285	\$ 3,377	\$ 218	\$ 0	\$ 12,758
11	3396315	00GX	F	TANF	\$ 1,219	\$ 3,266	\$ 22,438	\$ 14,272	\$ 895	\$ 0	\$ 42,111
12	1724945	00HJ	F	TANF	\$ 578	\$ 1,759	\$ 9,807	\$ 5,670	\$ 295	\$ 0	\$ 18,119
13	4476125	00HF	F	TANF	\$ 578	\$ 1,719	\$ 9,441	\$ 5,840	\$ 207	\$ 0	\$ 17,785
14	4540048	00HC	F	TANF	\$ 521	\$ 1,667	\$ 9,615	\$ 5,235	\$ 278	\$ 0	\$ 17,315
15	1706289	0058	F	TANF	\$ 1,440	\$ 3,475	\$ 24,748	\$ 14,349	\$ 951	\$ 0	\$ 44,964
16	1712541	00HQ	F	TANF	\$ 732	\$ 2,243	\$ 14,432	\$ 7,167	\$ 344	\$ 0	\$ 24,918
17	1708164	00HO	F	TANF	\$ 591	\$ 1,886	\$ 11,220	\$ 6,167	\$ 327	\$ 0	\$ 20,191
18	2920843	00HR	F	TANF	\$ 1,046	\$ 3,646	\$ 19,860	\$ 10,002	\$ 541	\$ 0	\$ 35,095
19											
20											
State Subtotals					\$ 21,325	\$ 62,958	\$ 398,732	\$ 216,494	\$ 12,191	\$ 0	\$ 711,700

Check Values

Substance Abuse - Revenue by PHP by Age Group - 1915(b)(3) - DAB - Male

Detail

7-May-2004 10:40

2004-02

4SDC - Summary macap, aggregate2 by PHP - Rev - SAB3 DAB - M

Provider Agent	Billing Agent	Affiliation DSA	Sex	Group	Revenue for Current Enrolled Population by Age Group							Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	M	DAB	\$ 109	\$ 193	\$ 607	\$ 1,168	\$ 480	\$ 27	\$ 2,585	
2	1708001	00BJ	M	DAB	\$ 234	\$ 330	\$ 952	\$ 1,607	\$ 727	\$ 40	\$ 3,890	
3	4344340	00GG	M	DAB	\$ 89	\$ 142	\$ 470	\$ 889	\$ 410	\$ 18	\$ 2,018	
4	1707176	00HU	M	DAB	\$ 194	\$ 282	\$ 917	\$ 1,584	\$ 633	\$ 38	\$ 3,648	
5	4483587	00GS	M	DAB	\$ 249	\$ 374	\$ 888	\$ 1,540	\$ 646	\$ 40	\$ 3,737	
6	3119549	00GJ	M	DAB	\$ 2,546	\$ 2,621	\$ 10,419	\$ 20,572	\$ 9,822	\$ 412	\$ 46,392	
7	1705233	0028	M	DAB	\$ 475	\$ 531	\$ 1,859	\$ 3,341	\$ 1,212	\$ 48	\$ 7,465	
8	3402136	00GR	M	DAB	\$ 271	\$ 350	\$ 1,042	\$ 1,998	\$ 888	\$ 47	\$ 4,596	
9	1712452	00HA	M	DAB	\$ 138	\$ 195	\$ 583	\$ 1,050	\$ 450	\$ 21	\$ 2,437	
10	1712229	00GV	M	DAB	\$ 99	\$ 103	\$ 388	\$ 644	\$ 252	\$ 13	\$ 1,479	
11	3396315	00GX	M	DAB	\$ 281	\$ 485	\$ 1,470	\$ 2,617	\$ 1,165	\$ 97	\$ 6,115	
12	1724945	00HJ	M	DAB	\$ 89	\$ 205	\$ 525	\$ 1,166	\$ 557	\$ 51	\$ 2,593	
13	4476125	00HF	M	DAB	\$ 82	\$ 146	\$ 431	\$ 972	\$ 446	\$ 28	\$ 2,105	
14	4540048	00HC	M	DAB	\$ 85	\$ 134	\$ 395	\$ 814	\$ 355	\$ 22	\$ 1,804	
15	1705289	0058	M	DAB	\$ 396	\$ 606	\$ 2,162	\$ 3,667	\$ 1,590	\$ 152	\$ 8,574	
16	1712541	00HQ	M	DAB	\$ 228	\$ 296	\$ 981	\$ 1,738	\$ 617	\$ 30	\$ 3,890	
17	1708164	00HO	M	DAB	\$ 82	\$ 128	\$ 399	\$ 697	\$ 309	\$ 17	\$ 1,631	
18	2920843	00HR	M	DAB	\$ 231	\$ 297	\$ 917	\$ 1,742	\$ 792	\$ 40	\$ 4,018	
19												
20												
State Subtotals					\$ 5,877	\$ 7,418	\$ 25,385	\$ 47,807	\$ 21,348	\$ 1,140	\$ 108,975	

Check Values

Substance Abuse - Revenue by PHP by Age Group - 1915(b)(3) - DAB - Female

Detail

7-May-2004 10:40

2004-02

4504 - qSummary macau\_aggregate2 by PHP - Rev - SAB3 DAB - F

Line	Agency ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group							Total
						0 - 17	18 - 25	25 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 51	\$ 140	\$ 579	\$ 806	\$ 242	\$ 25	\$ 1,843	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 116	\$ 248	\$ 926	\$ 1,314	\$ 364	\$ 37	\$ 3,005	
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 49	\$ 112	\$ 443	\$ 618	\$ 186	\$ 17	\$ 1,424	
4	1707176	00HU	CMH Partnership of Southeast Michigan	F	DAB	\$ 115	\$ 229	\$ 897	\$ 1,211	\$ 337	\$ 28	\$ 2,816	
5	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 117	\$ 265	\$ 1,044	\$ 1,190	\$ 312	\$ 32	\$ 2,960	
6	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 1,477	\$ 1,884	\$ 9,643	\$ 14,171	\$ 4,482	\$ 193	\$ 31,850	
7	1705233	0028	Genesee County CMH Services	F	DAB	\$ 247	\$ 393	\$ 1,933	\$ 2,538	\$ 645	\$ 26	\$ 5,781	
8	3402136	00GR	Kalamazoo PHP Affiliation	F	DAB	\$ 150	\$ 282	\$ 1,220	\$ 1,522	\$ 440	\$ 29	\$ 3,642	
9	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 66	\$ 151	\$ 677	\$ 884	\$ 237	\$ 23	\$ 2,038	
10	1712229	00GV	Lifeways	F	DAB	\$ 50	\$ 82	\$ 368	\$ 465	\$ 131	\$ 12	\$ 1,107	
11	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 142	\$ 343	\$ 1,475	\$ 2,061	\$ 702	\$ 49	\$ 4,772	
12	1724945	00HU	Northcare	F	DAB	\$ 45	\$ 146	\$ 502	\$ 740	\$ 246	\$ 37	\$ 1,715	
13	4476125	00HF	Northern Affiliation	F	DAB	\$ 42	\$ 102	\$ 432	\$ 631	\$ 197	\$ 25	\$ 1,429	
14	4540048	00HC	Northwest CMH Affiliation	F	DAB	\$ 44	\$ 96	\$ 420	\$ 595	\$ 171	\$ 19	\$ 1,346	
15	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 248	\$ 398	\$ 2,053	\$ 2,659	\$ 897	\$ 66	\$ 6,321	
16	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 106	\$ 226	\$ 1,027	\$ 1,310	\$ 332	\$ 16	\$ 3,017	
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 47	\$ 86	\$ 372	\$ 534	\$ 178	\$ 16	\$ 1,232	
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 135	\$ 224	\$ 972	\$ 1,371	\$ 404	\$ 40	\$ 3,146	
19													
20													
State Subtotals						\$ 3,246	\$ 5,408	\$ 24,981	\$ 34,618	\$ 10,501	\$ 692	\$ 79,445	

Check Values

**Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male**  
**2004-02**

**Detail**

7-May-2004 10:40

470c - qSummary macap\_agggregate2 by PIHP - Rev - SAB3 TANF - M

Line	Agency ID	Billing Agent	Affiliation DEA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 364	\$ 167	\$ 678	\$ 544	\$ 37	\$ 0	\$ 1,790
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 562	\$ 219	\$ 901	\$ 705	\$ 68	\$ 0	\$ 2,454
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 260	\$ 133	\$ 605	\$ 450	\$ 35	\$ 0	\$ 1,484
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	TANF	\$ 386	\$ 126	\$ 507	\$ 356	\$ 41	\$ 0	\$ 1,415
5	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 556	\$ 183	\$ 710	\$ 528	\$ 51	\$ 0	\$ 2,027
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 2,903	\$ 910	\$ 2,443	\$ 2,838	\$ 357	\$ 0	\$ 9,452
7	1705233	0028	Genesee County CMH Services	M	TANF	\$ 572	\$ 233	\$ 954	\$ 758	\$ 55	\$ 0	\$ 2,573
8	3402136	00GR	Kalamazoo PHP Affiliation	M	TANF	\$ 572	\$ 202	\$ 899	\$ 630	\$ 63	\$ 0	\$ 2,364
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 373	\$ 144	\$ 508	\$ 374	\$ 25	\$ 0	\$ 1,424
10	1712229	00GV	Lifeways	M	TANF	\$ 208	\$ 86	\$ 274	\$ 246	\$ 21	\$ 0	\$ 835
11	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 622	\$ 211	\$ 738	\$ 974	\$ 147	\$ 0	\$ 2,692
12	1724945	00HJ	Norhtcare	M	TANF	\$ 296	\$ 141	\$ 497	\$ 399	\$ 37	\$ 0	\$ 1,370
13	4476125	00HF	Northern Affiliation	M	TANF	\$ 298	\$ 148	\$ 547	\$ 487	\$ 44	\$ 0	\$ 1,524
14	4540048	00HC	Northwest CMH Affiliation	M	TANF	\$ 274	\$ 125	\$ 576	\$ 463	\$ 37	\$ 0	\$ 1,475
15	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 727	\$ 193	\$ 602	\$ 726	\$ 119	\$ 0	\$ 2,367
16	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 361	\$ 122	\$ 468	\$ 319	\$ 24	\$ 0	\$ 1,294
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 265	\$ 131	\$ 489	\$ 429	\$ 35	\$ 0	\$ 1,349
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 532	\$ 215	\$ 920	\$ 674	\$ 63	\$ 0	\$ 2,404
19												
20												
State Subtotals						\$ 10,130	\$ 3,689	\$ 13,317	\$ 11,898	\$ 1,280	\$ 0	\$ 40,294

Check Values

Substance Abuse - Revenue by PHP by Age Group - 1915(b)(3) - DAB - Female

Detail

7-May-2004 10:40

2004-02

4704 - qSummary macap\_aggregate2 by PHP - Rev - SAB3 TANF - F

Line	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	F	TANF	\$ 119	\$ 460	\$ 2,482	\$ 1,337	\$ 47	\$ 0	\$ 4,445
2	1708001	00BJ	F	TANF	\$ 183	\$ 690	\$ 4,056	\$ 2,004	\$ 110	\$ 0	\$ 7,043
3	4344340	00GG	F	TANF	\$ 85	\$ 344	\$ 1,893	\$ 947	\$ 48	\$ 0	\$ 3,317
4	1707176	00HU	F	TANF	\$ 126	\$ 475	\$ 2,831	\$ 1,363	\$ 74	\$ 0	\$ 4,869
5	4483587	00GS	F	TANF	\$ 184	\$ 743	\$ 4,204	\$ 1,961	\$ 105	\$ 0	\$ 7,197
6	3119549	00GJ	F	TANF	\$ 967	\$ 3,383	\$ 24,990	\$ 14,392	\$ 915	\$ 0	\$ 44,649
7	1705233	0028	F	TANF	\$ 192	\$ 842	\$ 5,614	\$ 2,961	\$ 140	\$ 0	\$ 9,768
8	3402136	00GR	F	TANF	\$ 280	\$ 720	\$ 4,034	\$ 1,890	\$ 94	\$ 0	\$ 7,017
9	1712452	00HA	F	TANF	\$ 122	\$ 476	\$ 2,473	\$ 1,252	\$ 51	\$ 0	\$ 4,373
10	1712229	00GV	F	TANF	\$ 68	\$ 274	\$ 1,413	\$ 657	\$ 42	\$ 0	\$ 2,455
11	3396315	00GX	F	TANF	\$ 305	\$ 644	\$ 4,389	\$ 2,778	\$ 175	\$ 0	\$ 8,291
12	1724945	00HJ	F	TANF	\$ 96	\$ 345	\$ 1,903	\$ 1,107	\$ 58	\$ 0	\$ 3,509
13	4476125	00HF	F	TANF	\$ 96	\$ 328	\$ 1,837	\$ 1,141	\$ 40	\$ 0	\$ 3,442
14	4540048	00HC	F	TANF	\$ 87	\$ 317	\$ 1,876	\$ 1,019	\$ 55	\$ 0	\$ 3,354
15	1705289	0058	F	TANF	\$ 360	\$ 681	\$ 4,813	\$ 2,802	\$ 184	\$ 0	\$ 8,841
16	1712541	00HQ	F	TANF	\$ 183	\$ 431	\$ 2,824	\$ 1,399	\$ 67	\$ 0	\$ 4,905
17	1708164	00HO	F	TANF	\$ 84	\$ 357	\$ 2,191	\$ 1,202	\$ 63	\$ 0	\$ 3,898
18	2920843	00HR	F	TANF	\$ 174	\$ 703	\$ 3,855	\$ 1,951	\$ 106	\$ 0	\$ 6,790
19											
20											
State Subtotals					\$ 3,711	\$ 12,214	\$ 77,678	\$ 42,183	\$ 2,375	\$ 0	\$ 138,162

Check Values



# Habilitation Supports Waiver - Capitation by County

## 2004-02

### Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

1	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
						Male	Female	Male	Female		Male	Female	Male	Female	
1	1705233	0028	Genesee	18	Clare	1	-	-	-	1	\$ 3,811	\$ -	\$ -	\$ -	\$ 3,811
2	1705233	0028	Genesee	25	Genesee	191	144	-	1	336	\$ 707,614	\$ 481,944	\$ -	\$ 2,917	\$ 1,192,474
3	1705233	0028	Genesee	25	Isabella	-	1	-	-	1	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845
4	1705233	0028	Genesee	25	Osceola	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
5	1705289	0058	Oakland	63	Kent	-	1	-	-	1	\$ -	\$ 3,351	\$ -	\$ -	\$ 3,351
6	1705289	0058	Oakland	63	Lapeer	1	-	-	-	1	\$ 3,046	\$ -	\$ -	\$ -	\$ 3,046
7	1705289	0058	Oakland	63	Macomb	43	36	-	-	79	\$ 198,471	\$ 150,596	\$ -	\$ -	\$ 349,066
8	1705289	0058	Oakland	63	Oakland	403	302	-	2	707	\$ 1,985,743	\$ 1,321,178	\$ -	\$ 7,820	\$ 3,314,742
9	1708001	00BJ	Benzie	10	Benzie	18	8	-	-	26	\$ 85,331	\$ 34,582	\$ -	\$ -	\$ 119,913
10	1708001	00BJ	Benzie	10	Grand Traverse	-	1	-	-	1	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244
11	1708001	00BJ	Benzie	10	Osceola	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
12	1708001	00BJ	Clinton	19	Clinton	21	15	-	-	36	\$ 96,103	\$ 65,518	\$ -	\$ -	\$ 161,621
13	1708001	00BJ	Eaton	23	Eaton	40	14	-	-	54	\$ 188,906	\$ 58,777	\$ -	\$ -	\$ 247,683
14	1708001	00BJ	Gratiot	29	Clare	18	1	-	-	19	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845
15	1708001	00BJ	Gratiot	29	Gratiot	19	9	-	-	28	\$ 92,156	\$ 39,001	\$ -	\$ -	\$ 131,157
16	1708001	00BJ	Ingham	33	Ingham	54	38	-	-	92	\$ 250,172	\$ 157,104	\$ -	\$ -	\$ 407,277
17	1708001	00BJ	Ionla	34	Ionla	17	13	-	-	30	\$ 79,800	\$ 54,357	\$ -	\$ -	\$ 134,157
18	1708001	00BJ	Ionla	34	Isabella	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
19	1708001	00BJ	Ionla	34	Kalamazoo	1	-	-	-	1	\$ 4,625	\$ -	\$ -	\$ -	\$ 4,625
20	1708001	00BJ	Ionla	34	Montcalm	2	1	-	-	3	\$ 7,816	\$ 3,536	\$ -	\$ -	\$ 11,352
21	1708001	00BJ	Manistee	51	Genesee	-	1	-	-	1	\$ -	\$ 3,536	\$ -	\$ -	\$ 3,536
22	1708001	00BJ	Manistee	51	Isabella	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
23	1708001	00BJ	Manistee	51	Manistee	26	24	-	-	50	\$ 124,406	\$ 102,971	\$ -	\$ -	\$ 227,377
24	1708001	00BJ	Newaygo	62	Manistee	1	-	-	-	1	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884
25	1708001	00BJ	Newaygo	62	Newaygo	8	11	-	-	19	\$ 38,428	\$ 44,744	\$ -	\$ -	\$ 83,172
26	1705322	00GE	Arenac	06	Arenac	12	13	-	-	25	\$ 45,343	\$ 43,492	\$ -	\$ -	\$ 88,835
27	1705322	00GE	Bay	09	Bay	81	70	-	-	151	\$ 306,198	\$ 236,377	\$ -	\$ -	\$ 542,574
28	1705322	00GE	Bay	09	Saginaw	1	-	-	-	1	\$ 4,625	\$ -	\$ -	\$ -	\$ 4,625
29	1705322	00GE	Bay	09	Tuscola	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390
30	1705322	00GE	Huron	32	Huron	36	20	-	-	56	\$ 134,478	\$ 67,005	\$ -	\$ -	\$ 201,483
31	1705322	00GE	Montcalm	59	Kent	-	2	-	-	2	\$ -	\$ 6,702	\$ -	\$ -	\$ 6,702
32	1705322	00GE	Montcalm	59	Montcalm	19	2	-	-	21	\$ 70,629	\$ 7,072	\$ -	\$ -	\$ 77,701
33	1705322	00GE	Shiawassee	78	Shiawassee	33	18	-	-	51	\$ 122,754	\$ 61,172	\$ -	\$ -	\$ 183,926
34	1705322	00GE	Tuscola	79	Tuscola	34	24	-	-	58	\$ 126,662	\$ 78,673	\$ -	\$ -	\$ 205,334
35	4344340	00GG	Clare	18	Clare	42	37	-	-	79	\$ 155,535	\$ 123,974	\$ -	\$ -	\$ 279,509
36	4344340	00GG	Clare	18	Gratiot	1	-	-	-	1	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884
37	4344340	00GG	Gladwin	26	Gladwin	22	12	-	-	34	\$ 80,317	\$ 40,779	\$ -	\$ -	\$ 121,096
38	4344340	00GG	Isabella	37	Isabella	95	84	-	-	179	\$ 344,919	\$ 277,803	\$ -	\$ -	\$ 622,522
39	4344340	00GG	Mecosta	54	Mecosta	28	23	-	-	51	\$ 102,680	\$ 75,694	\$ -	\$ -	\$ 178,374
40	4344340	00GG	Mecosta	54	Roscommon	-	1	-	-	1	\$ -	\$ 1,508	\$ -	\$ -	\$ 1,508
41	4344340	00GG	Midland	56	Midland	83	51	-	-	134	\$ 296,659	\$ 168,027	\$ -	\$ -	\$ 464,686

**Habitatation Supports Waiver - Capitation by County**  
**2004-02**

**Detail by Population Group by Gender**  
 Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

42	4344340	00GG	67	Osceola	51	Manatee	Population - Current Enrollment				Total	Revenue - Mental Health - State Plan and 1816(OH)				Total Capitation		
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
							Male	Female	Male	Female		Male	Female	Male	Female			
43	4344340	00GG	67	Osceola	59	Montcalm	1	-	-	1	\$	3,390	\$	-	\$	-	\$	3,390
44	4344340	00GG	67	Osceola	67	Osceola	29	13	-	42	\$	106,996	\$	43,020	\$	-	\$	150,016
45	3119549	00GJ	82	Wayne	50	Macomb	-	1	-	1	\$	-	\$	3,554	\$	-	\$	3,554
46	3119549	00GJ	82	Wayne	63	Oakland	-	2	-	2	\$	-	\$	8,651	\$	-	\$	8,651
47	3119549	00GJ	82	Wayne	81	Washtenaw	1	-	-	1	\$	3,195	\$	-	\$	-	\$	3,195
48	3119549	00GJ	82	Wayne	82	Wayne	648	478	-	1,126	\$	3,548,128	\$	2,359,642	\$	-	\$	5,907,770
49	3402136	00GR	03	Allegan	03	Allegan	58	52	-	110	\$	252,353	\$	201,508	\$	-	\$	453,861
50	3402136	00GR	14	Cass	14	Cass	7	7	-	14	\$	31,766	\$	27,831	\$	-	\$	59,597
51	3402136	00GR	39	Kalamazoo	39	Kalamazoo	153	108	-	261	\$	673,398	\$	425,620	\$	-	\$	1,099,018
52	3402136	00GR	75	St. Joseph	75	St. Joseph	27	18	-	45	\$	118,150	\$	71,670	\$	-	\$	189,820
53	4483587	00GS	41	Kent	41	Kent	95	56	-	151	\$	403,919	\$	219,661	\$	-	\$	623,580
54	1712229	00GV	30	Hillsdale	30	Hillsdale	42	22	-	64	\$	115,885	\$	56,461	\$	-	\$	172,346
55	1712229	00GV	30	Hillsdale	38	Jackson	2	-	-	2	\$	5,427	\$	-	\$	-	\$	5,427
56	1712229	00GV	30	Hillsdale	46	Lenawee	1	-	-	1	\$	3,195	\$	-	\$	-	\$	3,195
57	1712229	00GV	30	Hillsdale	82	Wayne	1	-	-	1	\$	4,953	\$	-	\$	-	\$	4,953
58	1712229	00GV	38	Jackson	30	Hillsdale	1	1	-	2	\$	2,906	\$	2,629	\$	-	\$	5,535
59	1712229	00GV	38	Jackson	38	Jackson	107	73	-	181	\$	296,679	\$	179,039	\$	-	\$	477,887
60	3396315	00GX	50	Macomb	37	Isabella	-	1	-	1	\$	-	\$	2,845	\$	-	\$	2,845
61	3396315	00GX	50	Macomb	50	Macomb	164	140	1	306	\$	738,757	\$	564,774	\$	4,132	\$	1,311,217
62	3396315	00GX	50	Macomb	63	Oakland	68	43	-	111	\$	343,070	\$	191,383	\$	-	\$	534,453
63	1712452	00HA	61	Muskegon	61	Muskegon	82	60	-	142	\$	276,417	\$	181,439	\$	-	\$	457,856
64	1712452	00HA	70	Ottawa	34	Ionia	1	-	-	1	\$	4,238	\$	-	\$	-	\$	4,238
65	1712452	00HA	70	Ottawa	70	Ottawa	36	40	-	76	\$	117,956	\$	119,852	\$	-	\$	237,808
66	4540048	00HC	20	Crawford	20	Crawford	1	8	-	9	\$	1,666	\$	11,533	\$	-	\$	13,199
67	4540048	00HC	28	Grand Traverse	28	Grand Traverse	43	42	-	85	\$	66,352	\$	57,776	\$	-	\$	124,129
68	4540048	00HC	28	Grand Traverse	45	Leelanau	2	-	-	2	\$	2,891	\$	-	\$	-	\$	2,891
69	4540048	00HC	43	Lake	43	Lake	4	1	-	5	\$	6,444	\$	1,244	\$	-	\$	7,688
70	4540048	00HC	43	Lake	64	Oceana	1	-	-	1	\$	1,446	\$	-	\$	-	\$	1,446
71	4540048	00HC	43	Lake	80	Van Buren	-	1	-	1	\$	-	\$	2,256	\$	-	\$	2,256
72	4540048	00HC	45	Leelanau	28	Grand Traverse	1	-	-	1	\$	1,666	\$	-	\$	-	\$	1,666
73	4540048	00HC	45	Leelanau	45	Leelanau	5	3	1	9	\$	8,111	\$	3,731	\$	1,446	\$	13,287
74	4540048	00HC	53	Mason	53	Mason	8	7	-	15	\$	12,447	\$	9,497	\$	-	\$	21,945
75	4540048	00HC	53	Mason	64	Oceana	1	-	-	1	\$	1,446	\$	-	\$	-	\$	1,446
76	4540048	00HC	57	Missaukee	57	Missaukee	2	-	-	2	\$	2,891	\$	-	\$	-	\$	2,891
77	4540048	00HC	64	Oceana	62	Newaygo	1	1	-	2	\$	4,884	\$	4,419	\$	-	\$	9,304
78	4540048	00HC	64	Oceana	64	Oceana	12	4	-	16	\$	19,112	\$	6,031	\$	-	\$	25,143
79	4540048	00HC	72	Roscommon	72	Roscommon	7	8	-	15	\$	11,002	\$	12,061	\$	-	\$	23,063
80	4540048	00HC	83	Wexford	40	Kalamazoo	1	-	-	1	\$	3,659	\$	-	\$	-	\$	3,659
81	4540048	00HC	83	Wexford	57	Missaukee	-	1	-	1	\$	-	\$	1,244	\$	-	\$	1,244
82	4540048	00HC	83	Wexford	83	Wexford	19	14	-	33	\$	30,114	\$	20,579	\$	-	\$	50,693

**2004-02**  
**2004-02**

**Detail by Population Group by Gender**  
 Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

Enrollment Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation
					DAB Enrollees Male	DAB Enrollees Female	TANF Enrollees Male	TANF Enrollees Female		DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	
83	4476125	00HF	01	Alcona	13	6	-	-	19	\$ 54,273	\$ 20,893	\$ -	\$ -	\$ 75,166
84	4476125	00HF	01	Alcona	10	7	-	-	17	\$ 39,944	\$ 25,378	\$ -	\$ -	\$ 65,321
85	4476125	00HF	01	Alcona	1	2	-	-	3	\$ 3,659	\$ 7,633	\$ -	\$ -	\$ 11,292
86	4476125	00HF	01	Alcona	2	-	-	-	2	\$ 7,318	\$ -	\$ -	\$ -	\$ 7,318
87	4476125	00HF	04	Alpena	3	1	-	-	4	\$ 12,095	\$ 3,816	\$ -	\$ -	\$ 15,911
88	4476125	00HF	04	Alpena	34	22	-	-	56	\$ 137,819	\$ 80,618	\$ -	\$ -	\$ 218,437
89	4476125	00HF	04	Alpena	2	2	-	-	4	\$ 8,436	\$ 7,633	\$ -	\$ -	\$ 16,068
90	4476125	00HF	04	Alpena	6	-	-	-	6	\$ 24,190	\$ -	\$ -	\$ -	\$ 24,190
91	4476125	00HF	05	Antrim	20	8	-	-	28	\$ 80,446	\$ 29,862	\$ -	\$ -	\$ 110,308
92	4476125	00HF	05	Antrim	-	1	-	-	1	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244
93	4476125	00HF	15	Charlevoix	21	16	-	-	37	\$ 85,222	\$ 57,720	\$ -	\$ -	\$ 142,942
94	4476125	00HF	15	Charlevoix	3	1	-	-	4	\$ 11,536	\$ 3,148	\$ -	\$ -	\$ 14,684
95	4476125	00HF	15	Charlevoix	1	1	-	-	2	\$ 4,218	\$ 3,148	\$ -	\$ -	\$ 7,366
96	4476125	00HF	16	Cheboygan	10	9	-	-	19	\$ 39,944	\$ 33,010	\$ -	\$ -	\$ 72,954
97	4476125	00HF	16	Cheboygan	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
98	4476125	00HF	16	Cheboygan	1	1	-	-	2	\$ 4,218	\$ 3,816	\$ -	\$ -	\$ 8,034
99	4476125	00HF	24	Emmet	1	1	-	-	2	\$ 3,659	\$ 3,148	\$ -	\$ -	\$ 6,807
100	4476125	00HF	24	Emmet	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
101	4476125	00HF	35	Iscoco	16	10	-	-	26	\$ 64,133	\$ 36,158	\$ -	\$ -	\$ 100,292
102	4476125	00HF	35	Iscoco	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
103	4476125	00HF	40	Kalkaska	14	11	-	-	25	\$ 58,490	\$ 39,975	\$ -	\$ -	\$ 98,465
104	4476125	00HF	60	Montmorency	1	1	-	-	2	\$ 4,218	\$ 3,816	\$ -	\$ -	\$ 8,034
105	4476125	00HF	60	Montmorency	4	2	-	-	6	\$ 16,313	\$ 7,633	\$ -	\$ -	\$ 23,945
106	4476125	00HF	60	Montmorency	12	18	-	-	30	\$ 49,496	\$ 66,689	\$ -	\$ -	\$ 116,185
107	4476125	00HF	60	Montmorency	2	-	-	-	2	\$ 8,436	\$ -	\$ -	\$ -	\$ 8,436
108	4476125	00HF	65	Ogemaw	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
109	4476125	00HF	65	Ogemaw	1	2	-	-	3	\$ 4,218	\$ 7,633	\$ -	\$ -	\$ 11,850
110	4476125	00HF	65	Ogemaw	1	-	-	-	1	\$ 3,811	\$ -	\$ -	\$ -	\$ 3,811
111	4476125	00HF	65	Ogemaw	8	11	-	-	19	\$ 32,067	\$ 40,643	\$ -	\$ -	\$ 72,710
112	4476125	00HF	68	Oscoda	1	-	-	-	1	\$ 3,659	\$ -	\$ -	\$ -	\$ 3,659
113	4476125	00HF	68	Oscoda	3	-	-	-	3	\$ 11,536	\$ -	\$ -	\$ -	\$ 11,536
114	4476125	00HF	69	Otsego	1	1	-	-	2	\$ 3,659	\$ 3,148	\$ -	\$ -	\$ 6,807
115	4476125	00HF	69	Otsego	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
116	4476125	00HF	69	Otsego	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
117	4476125	00HF	69	Otsego	31	21	-	-	52	\$ 125,166	\$ 74,128	\$ -	\$ -	\$ 199,294
118	4476125	00HF	71	Presque Isle	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
119	4476125	00HF	71	Presque Isle	5	2	-	-	7	\$ 21,089	\$ 6,296	\$ -	\$ -	\$ 27,385
120	4476125	00HF	71	Presque Isle	1	-	-	-	1	\$ 3,659	\$ -	\$ -	\$ -	\$ 3,659
121	4476125	00HF	71	Presque Isle	-	1	-	-	1	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845
122	4476125	00HF	71	Presque Isle	3	3	-	-	6	\$ 12,653	\$ 10,781	\$ -	\$ -	\$ 23,434
123	4476125	00HF	71	Presque Isle	16	8	-	-	24	\$ 65,809	\$ 28,526	\$ -	\$ -	\$ 94,335

**Habilitation Supports Waiver - Capitation by County**  
**2004-02**

**Detail by Population Group by Gender**  
 Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

Line	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health State Plan and 1915(b)(3)				Total Capitation
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
						Male	Female	Male	Female		Male	Female	Male	Female	
124	1724945	00HU	Alger	02	Alger	3	6	-	-	9	\$ 13,513	\$ 21,849	\$ -	\$ -	\$ 35,362
125	1724945	00HU	Baraga	07	Baraga	5	4	-	-	9	\$ 23,561	\$ 17,055	\$ -	\$ -	\$ 40,616
126	1724945	00HU	Chippewa	17	Chippewa	16	11	-	-	27	\$ 71,651	\$ 46,154	\$ -	\$ -	\$ 117,805
127	1724945	00HU	Chippewa	17	Chippewa	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
128	1724945	00HU	Delta	21	Delta	36	30	1	1	68	\$ 159,031	\$ 119,698	\$ 4,088	\$ 4,264	\$ 287,081
129	1724945	00HU	Dickinson	22	Dickinson	16	5	-	-	21	\$ 70,403	\$ 19,825	\$ -	\$ -	\$ 90,228
130	1724945	00HU	Gogebic	27	Gogebic	9	11	-	-	20	\$ 41,786	\$ 45,407	\$ -	\$ -	\$ 87,193
131	1724945	00HU	Houghton	31	Houghton	47	26	-	-	73	\$ 212,738	\$ 104,883	\$ -	\$ -	\$ 317,621
132	1724945	00HU	Iron	36	Iron	12	2	-	-	14	\$ 56,547	\$ 8,527	\$ -	\$ -	\$ 65,074
133	1724945	00HU	Luce	48	Luce	4	6	-	-	10	\$ 18,849	\$ 25,582	\$ -	\$ -	\$ 44,431
134	1724945	00HU	Mackinac	49	Mackinac	10	3	-	-	13	\$ 45,250	\$ 12,044	\$ -	\$ -	\$ 57,294
135	1724945	00HU	Marquette	52	Marquette	37	20	-	-	57	\$ 164,367	\$ 79,301	\$ -	\$ -	\$ 243,668
136	1724945	00HU	Menominee	55	Menominee	13	8	-	-	21	\$ 59,387	\$ 33,363	\$ -	\$ -	\$ 92,750
137	1724945	00HU	Schoolcraft	77	Schoolcraft	4	5	-	-	9	\$ 18,225	\$ 20,572	\$ -	\$ -	\$ 38,797
138	1708164	00HO	Lapeer	44	Lapeer	40	24	-	-	64	\$ 135,329	\$ 72,351	\$ -	\$ -	\$ 207,680
139	1708164	00HO	St. Clair	74	St. Clair	101	83	-	2	186	\$ 329,511	\$ 244,210	\$ -	\$ 5,241	\$ 578,962
140	1708164	00HO	Sanilac	76	Sanilac	17	8	-	-	25	\$ 59,223	\$ 24,859	\$ -	\$ -	\$ 84,082
141	1712541	00HQ	Saginaw	73	Kent	-	1	-	-	1	\$ -	\$ 4,062	\$ -	\$ -	\$ 4,062
142	1712541	00HQ	Saginaw	73	Saginaw	56	31	-	-	87	\$ 287,235	\$ 136,868	\$ -	\$ -	\$ 424,093
143	2920843	00HR	Berrien	11	Berrien	36	34	-	1	71	\$ 103,628	\$ 88,212	\$ -	\$ 2,256	\$ 194,097
144	2920843	00HR	Berrien	11	Ottawa	1	-	-	-	1	\$ 3,032	\$ -	\$ -	\$ -	\$ 3,032
145	2920843	00HR	Branch	12	Branch	23	30	-	-	53	\$ 65,528	\$ 75,355	\$ -	\$ -	\$ 140,883
146	2920843	00HR	Calhoun	13	Calhoun	66	41	-	-	107	\$ 186,715	\$ 106,402	\$ -	\$ -	\$ 293,117
147	2920843	00HR	Calhoun	13	Ingham	1	-	-	-	1	\$ 4,238	\$ -	\$ -	\$ -	\$ 4,238
148	2920843	00HR	Calhoun	13	Kalamazoo	39	1	-	-	40	\$ -	\$ 3,452	\$ -	\$ -	\$ 3,452
149	2920843	00HR	Calhoun	13	Oscoda	-	1	-	-	1	\$ -	\$ 3,449	\$ -	\$ -	\$ 3,449
150	2920843	00HR	Van Buren	80	Allegan	1	-	-	-	1	\$ 4,013	\$ -	\$ -	\$ -	\$ 4,013
151	2920843	00HR	Van Buren	80	Kalamazoo	-	1	-	-	1	\$ -	\$ 3,452	\$ -	\$ -	\$ 3,452
152	2920843	00HR	Van Buren	80	Van Buren	41	24	-	-	65	\$ 117,542	\$ 61,817	\$ -	\$ -	\$ 179,359
153	1707176	00HU	Lenawee	46	Bay	-	1	-	-	1	\$ -	\$ 2,917	\$ -	\$ -	\$ 2,917
154	1707176	00HU	Lenawee	46	Lenawee	50	54	-	-	104	\$ 171,927	\$ 167,668	\$ -	\$ -	\$ 339,595
155	1707176	00HU	Livingston	47	Genesee	1	-	-	-	1	\$ 3,908	\$ -	\$ -	\$ -	\$ 3,908
156	1707176	00HU	Livingston	47	Kalamazoo	2	-	-	-	2	\$ 8,638	\$ -	\$ -	\$ -	\$ 8,638
157	1707176	00HU	Livingston	47	Livingston	69	33	-	-	102	\$ 240,429	\$ 101,783	\$ -	\$ -	\$ 342,212
158	1707176	00HU	Livingston	47	Wayne	-	1	-	-	1	\$ -	\$ 4,261	\$ -	\$ -	\$ 4,261
159	1707176	00HU	Monroe	58	Monroe	58	55	-	-	113	\$ 200,898	\$ 171,563	\$ -	\$ -	\$ 372,461
160	1707176	00HU	Washtenaw	81	Genesee	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390
161	1707176	00HU	Washtenaw	81	Oakland	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ -	\$ 4,545
162	1707176	00HU	Washtenaw	81	Washtenaw	198	165	-	-	363	\$ 685,220	\$ 511,832	\$ -	\$ -	\$ 1,197,052
163	1707176	00HU	Washtenaw	81	Wayne	1	1	-	-	2	\$ 4,953	\$ 4,261	\$ -	\$ -	\$ 9,214



Population by PIHP by Age Group - Habilitation Supports Waiver - DAB - Male

7-May-2004 10:58

2004-02

600a - qSummary new aggregate by PIHP - Pop - DAB - M

PIHP ID	Billing Agent	Affiliation DSA	Sex	Group	Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	M	DAB		15	53	61	63	25	217
2	1708001	00BJ	M	DAB	1	18	40	67	66	18	210
3	4344340	00GG	M	DAB		22	83	96	75	25	301
4	1707176	00HU	M	DAB	1	44	128	100	87	21	381
5	4483587	00GS	M	DAB		7	31	29	23	5	95
6	3119549	00GJ	M	DAB	5	23	173	222	179	47	649
7	1705233	0028	M	DAB	7	10	59	65	38	14	193
8	3402136	00GR	M	DAB		34	60	65	70	16	245
9	1712452	00HA	M	DAB		11	29	35	37	7	119
10	1712229	00GV	M	DAB	1	11	44	41	42	15	154
11	3396315	00GX	M	DAB	9	17	60	92	42	12	232
12	1724945	00HJ	M	DAB	8	24	39	62	55	25	213
13	4476125	00HF	M	DAB	1	9	62	73	67	40	252
14	4540048	00HC	M	DAB	4	10	37	26	28	3	108
15	1705289	0058	M	DAB	12	23	157	156	83	16	447
16	1712541	00HQ	M	DAB		3	13	20	17	3	56
17	1708164	00HO	M	DAB	9	14	43	46	39	7	158
18	2920843	00HR	M	DAB		19	55	51	33	11	169
19											
20											
State Subtotals					58	314	1,166	1,307	1,044	310	4,199

Check Values

Population by PIHP by Age Group - Habilitation Supports Waiver - DAB - Female

7-May-2004 10:58

2004-02

800b - qSummary hsw\_aggregate by PIHP - Pop - DAB - F

Line	Billing Agent	Affiliation DSA	Sex	Group	Current Enrolled Population by Age Group							Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	F	DAB		7	37	34	46	25	149	
2	1708001	00BJ	F	DAB		12	24	37	45	18	136	
3	4344340	00GG	F	DAB	1	10	38	69	74	30	222	
4	1707176	00HU	F	DAB	1	32	90	91	64	32	310	
5	4483587	00GS	F	DAB			11	15	25	5	56	
6	3119549	00GJ	F	DAB	4	15	104	155	149	54	481	
7	1705233	0028	F	DAB	4	5	36	47	31	22	145	
8	3402136	00GR	F	DAB		16	49	58	46	16	185	
9	1712452	00HA	F	DAB		2	25	31	36	6	100	
10	1712229	00GV	F	DAB		3	28	25	31	9	96	
11	3396315	00GX	F	DAB		14	53	51	51	15	184	
12	1724945	00HJ	F	DAB	1	9	30	30	51	16	137	
13	4476125	00HF	F	DAB		7	43	34	55	33	172	
14	4540048	00HC	F	DAB		9	26	22	20	13	90	
15	1705289	0058	F	DAB	13	19	108	102	74	23	339	
16	1712541	00HQ	F	DAB		2	13	5	10	2	32	
17	1708164	00HO	F	DAB	3	6	34	40	24	8	115	
18	2920843	00HR	F	DAB		10	36	42	35	9	132	
19												
20												
State Subtotals					27	178	785	888	867	336	3,081	

Check Values

Mental Health - Population by PIHP by Age Group - Habilitation Supports Waiver - TANF - Male

7-May-2004 10:58

2004-02

620a - qSummary hsw\_aggregate by PIHP - Pop - TANF - M

			Population - Current Enrollment by Age Group								
PIHP	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 26	26 - 39	40 - 49	50 - 64	65+	Total
1	3396315	Macomb County CMH Services	M	TANF	1						1
2	1724945	Northcare	M	TANF	1						1
3	4540048	Northwest CMH Affiliation	M	TANF	1						1
4											-
5											-
6											-
7											-
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
State Subtotals					3	-	-	-	-	-	3

Check Values

Mental Health - Population by PIHP by Age Group - Habilitation Supports Waiver - TANF - Female

7-May-2004 10:58

2004-02

620b - gSummary hsw\_aggregate by PIHP - Pop - TANF - F

Agency	Billing Agent	Affiliation DSA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 54	65+	
1	1705233	0028	F	TANF	1						1
2	1712229	00GV	F	TANF	1						1
3	3396315	00GX	F	TANF	1						1
4	1724945	00HJ	F	TANF					1		1
5	1705289	0058	F	TANF	1	1					2
6	1708164	00HO	F	TANF	2						2
7	2920843	00HR	F	TANF		1					1
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
State Subtotals					6	2	-	-	1	-	9

Check Values

# Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

7-May-2004 10:58

2004-02

70c - \$Summary new, aggregate by PIHP - Rev - HSW DAB - M

PIHP	Billing Agent	Affiliation DSA	Sex	Group	Revenue for Current Enrolled Population by Age Group								Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+			
1	1705322	00GE	M	DAB		\$ 50,857	\$ 180,930	\$ 238,388	\$ 246,204	\$ 97,700	\$ 814,079		
2	1708001	00BJ	M	DAB	\$ 4,238	\$ 74,414	\$ 168,571	\$ 326,276	\$ 321,391	\$ 87,660	\$ 982,549		
3	4344340	00GG	M	DAB		\$ 72,830	\$ 274,451	\$ 366,964	\$ 285,852	\$ 95,284	\$ 1,095,381		
4	1707176	00HU	M	DAB	\$ 3,195	\$ 141,918	\$ 411,696	\$ 369,179	\$ 320,591	\$ 77,330	\$ 1,323,909		
5	4483587	00GS	M	DAB		\$ 27,265	\$ 120,747	\$ 130,198	\$ 103,261	\$ 22,448	\$ 403,919		
6	3119549	00GJ	M	DAB	\$ 24,764	\$ 113,915	\$ 855,083	\$ 1,267,362	\$ 1,021,882	\$ 268,315	\$ 3,551,323		
7	1705233	0028	M	DAB	\$ 23,733	\$ 33,821	\$ 200,038	\$ 254,020	\$ 148,504	\$ 54,615	\$ 714,732		
8	3402136	00GR	M	DAB		\$ 136,441	\$ 240,778	\$ 300,657	\$ 323,784	\$ 74,008	\$ 1,075,667		
9	1712452	00HA	M	DAB		\$ 33,355	\$ 89,141	\$ 122,329	\$ 129,319	\$ 24,466	\$ 398,610		
10	1712229	00GV	M	DAB	\$ 4,953	\$ 27,731	\$ 111,596	\$ 119,136	\$ 122,042	\$ 43,586	\$ 429,044		
11	3396315	00GX	M	DAB	\$ 37,184	\$ 70,237	\$ 255,755	\$ 457,198	\$ 203,352	\$ 58,101	\$ 1,081,827		
12	1724945	00HJ	M	DAB	\$ 32,706	\$ 98,117	\$ 158,658	\$ 292,157	\$ 259,172	\$ 117,805	\$ 958,614		
13	4476125	00HF	M	DAB	\$ 3,659	\$ 32,933	\$ 226,873	\$ 307,492	\$ 282,591	\$ 168,711	\$ 1,022,259		
14	4540048	00HC	M	DAB	\$ 5,782	\$ 16,669	\$ 53,466	\$ 43,322	\$ 46,654	\$ 8,217	\$ 174,131		
15	1705289	0058	M	DAB	\$ 54,129	\$ 104,540	\$ 708,378	\$ 806,796	\$ 429,593	\$ 83,824	\$ 2,187,260		
16	1712541	00HQ	M	DAB		\$ 13,875	\$ 60,124	\$ 106,618	\$ 90,625	\$ 15,993	\$ 287,235		
17	1708164	00HO	M	DAB	\$ 27,415	\$ 42,646	\$ 130,983	\$ 161,510	\$ 136,932	\$ 24,578	\$ 524,063		
18	2920843	00HR	M	DAB		\$ 51,857	\$ 145,643	\$ 154,179	\$ 99,763	\$ 33,254	\$ 484,697		
19													
20													
State Subtotals					\$ 221,758	\$ 1,143,421	\$ 4,392,932	\$ 5,823,779	\$ 4,571,513	\$ 1,355,894	\$ 17,509,299		

Check Values



Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male  
 2004-02

720c - qSummary hnw, aggregate by PIHP - Rev - HSW TANF - M

Line	Billing Agent	Affiliation DEA	Sex	Group	Capitation for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	3396315	00GX	M	TANF	\$ 4,132						\$ 4,132
2	1724945	00HJ	M	TANF	\$ 4,088						\$ 4,088
3	4540048	00HC	M	TANF	\$ 1,446						\$ 1,446
4											\$ -
5											\$ -
6											\$ -
7											\$ -
8											\$ -
9											\$ -
10											\$ -
11											\$ -
12											\$ -
13											\$ -
14											\$ -
15											\$ -
16											\$ -
17											\$ -
18											\$ -
19											\$ -
20											\$ -
State Subtotals					\$ 9,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,665

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

7-May-2004 10:58

2004-02

7204 - dSummary Nsw\_aggregate by PIHP - Rev - HSW TANF - F

Line	Agency ID	Billing Agent	Affiliation DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705233	0028	Genesee County CMH Services	F	TANF	\$ 2,917						\$ 2,917
2	1712229	00GV	Lifeways	F	TANF	\$ 2,169						\$ 2,169
3	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 3,554						\$ 3,554
4	1724945	00HJ	Northcare	F	TANF					\$ 4,264		\$ 4,264
5	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 3,910	\$ 3,910					\$ 7,820
6	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 5,241						\$ 5,241
7	2920843	00HR	Venture Behavioral Health	F	TANF		\$ 2,256					\$ 2,256
8												\$ -
9												\$ -
10												\$ -
11												\$ -
12												\$ -
13												\$ -
14												\$ -
15												\$ -
16												\$ -
17												\$ -
18												\$ -
19												\$ -
20												\$ -
State Subtotals						\$ 17,791	\$ 6,167	\$ -	\$ -	\$ 4,264	\$ -	\$ 28,222

Check Values

**Affiliations**

**2004-02**

7-May-2004 11:00

800a - dSummarize Affiliations

PHHP Billing Agent ID		Affiliation DEA	CMH Name	County Code	County Name	CA Name
1	1705322	00GE	Access Alliance of Michigan	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	67	Osceola	Northern Michigan CA
21	1707176	00HU	CMH Partnership of Southeast Michigan	46	Lenawee	Mid-South CA
22	1707176	00HU	CMH Partnership of Southeast Michigan	47	Livingston	Washtenaw County CMH
23	1707176	00HU	CMH Partnership of Southeast Michigan	58	Monroe	Southeast MI Community Alliance
24	1707176	00HU	CMH Partnership of Southeast Michigan	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	03	Allegan	Lakeshore CA
30	3402136	00GR	Kalamazoo PHP Affiliation	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	75	St. Joseph	Kalamazoo County CMH
32	3402136	00GR	Kalamazoo PHP Affiliation	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	42	Keeweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	66	Ontonagon	Western U.P. SAS

**Affiliations**

**2004-02**

7-May-2004 11:00

800a - \$Summarize Affiliations

		Provider			
PHF Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name
42	1724945 00HJ	Northcare	27	Gogebic	Western U.P. SAS
43	1724945 00HJ	Northcare	17	Chippewa	Pathways CA
44	1724945 00HJ	Northcare	49	MacKinnac	Pathways CA
45	1724945 00HJ	Northcare	77	Schoolcraft	Pathways CA
46	1724945 00HJ	Northcare	22	Dickinson	Western U.P. SAS
47	1724945 00HJ	Northcare	36	Iron	Western U.P. SAS
48	1724945 00HJ	Northcare	55	Menominee	Pathways CA
49	1724945 00HJ	Northcare	02	Alger	Pathways CA
50	1724945 00HJ	Northcare	21	Delta	Pathways CA
51	1724945 00HJ	Northcare	48	Luce	Pathways CA
52	1724945 00HJ	Northcare	52	Marquette	Pathways CA
53	4476125 00HF	Northem Affiliation	35	Isosco	Northem Michigan CA
54	4476125 00HF	Northem Affiliation	65	Ogemaw	Northem Michigan CA
55	4476125 00HF	Northem Affiliation	68	Oscoda	Northem Michigan CA
56	4476125 00HF	Northem Affiliation	05	Antim	Northem Michigan CA
57	4476125 00HF	Northem Affiliation	15	Charlevoix	Northem Michigan CA
58	4476125 00HF	Northem Affiliation	16	Cheboygan	Northem Michigan CA
59	4476125 00HF	Northem Affiliation	24	Emmet	Northem Michigan CA
60	4476125 00HF	Northem Affiliation	40	Kalkaska	Northem Michigan CA
61	4476125 00HF	Northem Affiliation	69	Ossego	Northem Michigan CA
62	4476125 00HF	Northem Affiliation	01	Alcona	Northem Michigan CA
63	4476125 00HF	Northem Affiliation	04	Alpena	Northem Michigan CA
64	4476125 00HF	Northem Affiliation	60	Montmorency	Northem Michigan CA
65	4476125 00HF	Northem Affiliation	71	Presque Isle	Northem Michigan CA
66	4540048 00HC	Northwest CMH Affiliation	20	Crawford	Northem Michigan CA
67	4540048 00HC	Northwest CMH Affiliation	28	Grand Traverse	Northem Michigan CA
68	4540048 00HC	Northwest CMH Affiliation	45	Leelanau	Northem Michigan CA
69	4540048 00HC	Northwest CMH Affiliation	57	Missaukee	Northem Michigan CA
70	4540048 00HC	Northwest CMH Affiliation	72	Roscommon	Northem Michigan CA
71	4540048 00HC	Northwest CMH Affiliation	83	Wexford	Northem Michigan CA
72	4540048 00HC	Northwest CMH Affiliation	43	Lake	Northem Michigan CA
73	4540048 00HC	Northwest CMH Affiliation	53	Mason	Northem Michigan CA
74	4540048 00HC	Northwest CMH Affiliation	64	Oceana	Northem Michigan CA
75	1705289 0058	Oakland County CMH Authority	63	Oakland	Northem Michigan CA
76	1712541 00HQ	Saginaw County CMH Authority	73	Saginaw	Oakland County Health Div
77	1708164 00HO	Thurnb Mental Health Alliance	44	Lapeer	Saginaw County Health Dept
78	1708164 00HO	Thurnb Mental Health Alliance	76	Sanilac	St. Clair County Health Dept. CA
79	1708164 00HO	Thurnb Mental Health Alliance	74	St. Clair	St. Clair County Health Dept. CA
80	2920843 00HR	Venture Behavioral Health	08	Barry	Kalamazoo County CMH
81	2920843 00HR	Venture Behavioral Health	11	Berrien	Lakeshore CA

**Affiliations**

**2004-02**

7-May-2004 11:00

800a - qSummarize Affiliations

		Provider			
2004-02 PHIP Billing Agent ID	Affiliation OSA	CMH Name	County Code	County Name	CA Name
82	2920843 00HR	Venture Behavioral Health	12	Branch	Kalamazoo County CMH
83	2920843 00HR	Venture Behavioral Health	13	Calhoun	Mid-South CA
84	2920843 00HR	Venture Behavioral Health	80	Van Buren	Kalamazoo County CMH









Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

2004-02

Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	Access Alliance of Michigan	DAB	200401	01/01/2004	12/31/2099	1.063500	Yes	Initial value for New Rate Structure
1705322	Access Alliance of Michigan	HSW	200401	01/01/2004	12/31/2099	0.905800	Yes	Initial value for New Rate Structure
1705322	Access Alliance of Michigan	TANF	200401	01/01/2004	12/31/2099	1.267700	Yes	Initial value for New Rate Structure
4344340	CMH for Central Michigan CMH	DAB	200401	01/01/2004	12/31/2099	0.813900	Yes	Initial value for New Rate Structure
4344340	CMH for Central Michigan CMH	HSW	200401	01/01/2004	12/31/2099	0.883400	Yes	Initial value for New Rate Structure
4344340	CMH for Central Michigan CMH	TANF	200401	01/01/2004	12/31/2099	1.132300	Yes	Initial value for New Rate Structure
4483587	CMHSA Network of West Michigan	DAB	200401	01/01/2004	12/31/2099	1.001200	Yes	Initial value for New Rate Structure
4483587	CMHSA Network of West Michigan	HSW	200401	01/01/2004	12/31/2099	1.040600	Yes	Initial value for New Rate Structure
4483587	CMHSA Network of West Michigan	TANF	200401	01/01/2004	12/31/2099	0.818900	Yes	Initial value for New Rate Structure
3119549	Detroit-Wayne County CMHSP	DAB	200401	01/01/2004	12/31/2099	0.806700	Yes	Initial value for New Rate Structure
3119549	Detroit-Wayne County CMHSP	HSW	200401	01/01/2004	12/31/2099	1.323200	Yes	Initial value for New Rate Structure
3119549	Detroit-Wayne County CMHSP	TANF	200401	01/01/2004	12/31/2099	0.946400	Yes	Initial value for New Rate Structure
1705233	Genesee County CMHSP	DAB	200401	01/01/2004	12/31/2099	0.936100	Yes	Initial value for New Rate Structure
1705233	Genesee County CMHSP	HSW	200401	01/01/2004	12/31/2099	0.905800	Yes	Initial value for New Rate Structure
1705233	Genesee County CMHSP	TANF	200401	01/01/2004	12/31/2099	0.373200	Yes	Initial value for New Rate Structure
1712229	Jackson-Hillsdale CMHA	DAB	200401	01/01/2004	12/31/2099	0.845500	Yes	Initial value for New Rate Structure
1712229	Jackson-Hillsdale CMHA	HSW	200401	01/01/2004	12/31/2099	0.673500	Yes	Initial value for New Rate Structure
1712229	Jackson-Hillsdale CMHA	TANF	200401	01/01/2004	12/31/2099	1.587700	Yes	Initial value for New Rate Structure
3402136	Kalamazoo County CMHSP	DAB	200401	01/01/2004	12/31/2099	0.948700	Yes	Initial value for New Rate Structure
3402136	Kalamazoo County CMHSP	HSW	200401	01/01/2004	12/31/2099	1.072100	Yes	Initial value for New Rate Structure
3402136	Kalamazoo County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.052800	Yes	Initial value for New Rate Structure
1712452	Lakeshore Affiliation	DAB	200401	01/01/2004	12/31/2099	1.096700	Yes	Initial value for New Rate Structure
1712452	Lakeshore Affiliation	HSW	200401	01/01/2004	12/31/2099	0.810100	Yes	Initial value for New Rate Structure
1712452	Lakeshore Affiliation	TANF	200401	01/01/2004	12/31/2099	0.878800	Yes	Initial value for New Rate Structure
3396315	Macomb County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.520300	Yes	Initial value for New Rate Structure
3396315	Macomb County CMHSP	HSW	200401	01/01/2004	12/31/2099	1.103800	Yes	Initial value for New Rate Structure
3396315	Macomb County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.006400	Yes	Initial value for New Rate Structure
1708001	Mid-Michigan CMHSP Affiliation	DAB	200401	01/01/2004	12/31/2099	0.977300	Yes	Initial value for New Rate Structure
1708001	Mid-Michigan CMHSP Affiliation	HSW	200401	01/01/2004	12/31/2099	1.132100	Yes	Initial value for New Rate Structure
1708001	Mid-Michigan CMHSP Affiliation	TANF	200401	01/01/2004	12/31/2099	0.912200	Yes	Initial value for New Rate Structure
4476125	Northern Affiliation	DAB	200401	01/01/2004	12/31/2099	0.775200	Yes	Initial value for New Rate Structure
4476125	Northern Affiliation	HSW	200401	01/01/2004	12/31/2099	0.977600	Yes	Initial value for New Rate Structure
4476125	Northern Affiliation	TANF	200401	01/01/2004	12/31/2099	1.257000	Yes	Initial value for New Rate Structure
4540048	Northern Lakes	DAB	200401	01/01/2004	12/31/2099	1.062500	Yes	Initial value for New Rate Structure
4540048	Northern Lakes	HSW	200401	01/01/2004	12/31/2099	0.386200	Yes	Initial value for New Rate Structure
4540048	Northern Lakes	TANF	200401	01/01/2004	12/31/2099	1.315900	Yes	Initial value for New Rate Structure
1705289	Oakland County CMHA	DAB	200401	01/01/2004	12/31/2099	1.664600	Yes	Initial value for New Rate Structure
1705289	Oakland County CMHA	HSW	200401	01/01/2004	12/31/2099	1.214300	Yes	Initial value for New Rate Structure
1705289	Oakland County CMHA	TANF	200401	01/01/2004	12/31/2099	0.826400	Yes	Initial value for New Rate Structure
1724945	Pathways CMHA	DAB	200401	01/01/2004	12/31/2099	1.340600	Yes	Initial value for New Rate Structure
1724945	Pathways CMHA	HSW	200401	01/01/2004	12/31/2099	1.092200	Yes	Initial value for New Rate Structure
1724945	Pathways CMHA	TANF	200401	01/01/2004	12/31/2099	1.824000	Yes	Initial value for New Rate Structure
1712541	Saginaw County CMHA	DAB	200401	01/01/2004	12/31/2099	0.821300	Yes	Initial value for New Rate Structure
1712541	Saginaw County CMHA	HSW	200401	01/01/2004	12/31/2099	1.255600	Yes	Initial value for New Rate Structure



